



Outer South Community Committee

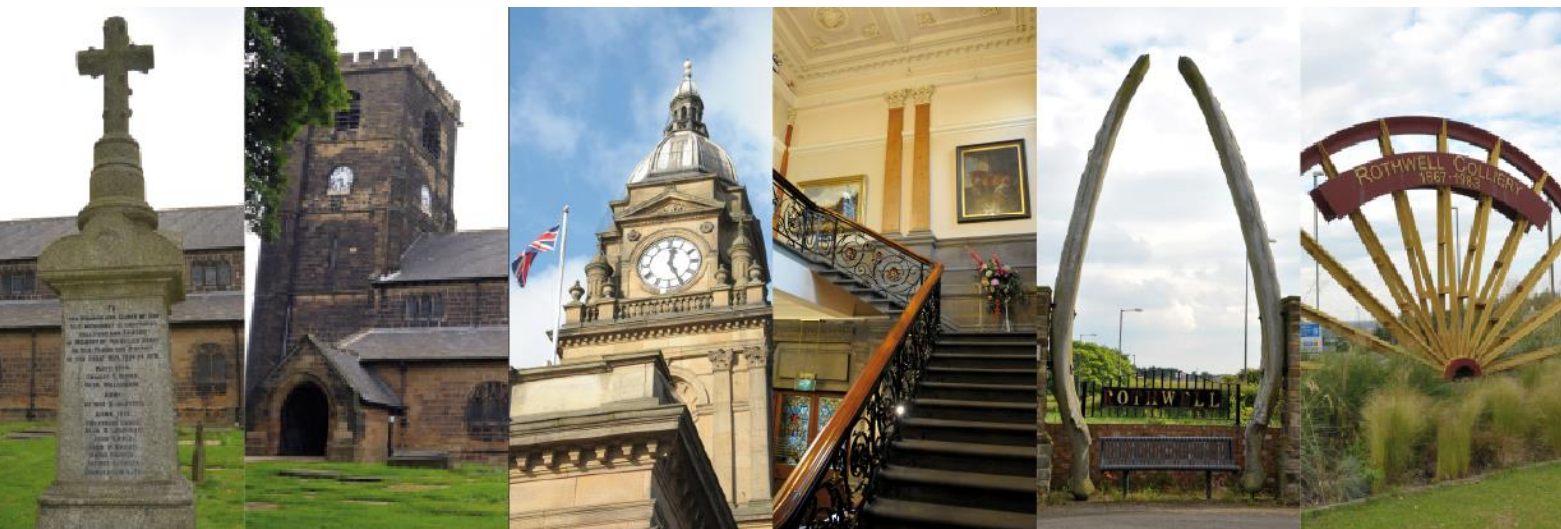
Ardley & Robin Hood, Morley, Rothwell

Meeting to be held in Blackburn Hall, Commercial Street, Rothwell, LS26 0AW

Monday, 25th September, 2023 at 4.00 pm

Please do not attend the meeting in person if you have symptoms of Covid 19 and please follow current public health advice to avoid passing the virus to other people

| | | |
|----------------|---|---------------------|
| M Foster | - | Ardley & Robin Hood |
| S Holroyd-Case | - | Ardley & Robin Hood |
| K Renshaw | - | Ardley & Robin Hood |
| R Finnigan | - | Morley North |
| B Gettings | - | Morley North |
| A Hutchison | - | Morley North |
| W Kidger | - | Morley South |
| O Newton | - | Morley South |
| J Senior | - | Morley South |
| D Chapman | - | Rothwell |
| S Golton | - | Rothwell |
| C Hart-Brooke | - | Rothwell |





Agenda compiled by: Andy Booth 0113 247 4325
Governance Services Unit, Civic Hall, LEEDS LS1 1UR
Head of Locality Partnerships – Liz Jarmin 0113 37 89035

*Images on cover from left to right:
Ardsley & Robin Hood - war memorial; St Michael's Church
Morley - Morley Town Hall, exterior; Morley Town Hall, interior
Rothwell – Jaw Bones; Rothwell Colliery*

A G E N D A

| Item No | Ward/Equal Opportunities | Item Not Open | | Page No |
|---------|--------------------------|---------------|--|---------|
| 1 | | | <p>APPEALS AGAINST REFUSAL OF INSPECTION OF DOCUMENTS</p> <p>To consider any appeals in accordance with Procedure Rule 15.2 of the Access to Information Procedure Rules (in the event of an Appeal the press and public will be excluded)</p> <p>(In accordance with Procedure Rule 15.2, written notice of an appeal must be received by the Hea of Governance Services at least 24 hours before the meeting)</p> | |
| 2 | | | <p>EXEMPT INFORMATION - POSSIBLE EXCLUSION OF THE PRESS AND PUBLIC</p> <p>1 To highlight reports or appendices which officers have identified as containing exempt information, and where officers consider that the public interest in maintaining the exemption outweighs the public interest in disclosing the information, for the reasons outlined in the report.</p> <p>2 To consider whether or not to accept the officers recommendation in respect of the above information.</p> <p>3 If so, to formally pass the following resolution:-</p> <p>RESOLVED – That the press and public be excluded from the meeting during consideration of the following parts of the agenda designated as containing exempt information on the grounds that it is likely, in view of the nature of the business to be transacted or the nature of the proceedings, that if members of the press and public were present there would be disclosure to them of exempt information, as follows:-</p> | |

| Item No | Ward/Equal Opportunities | Item Not Open | | Page No |
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| 3 | | | <p>LATE ITEMS</p> <p>To identify items which have been admitted to the agenda by the Chair for consideration.</p> <p>(The special circumstances shall be specified in the minutes)</p> | |
| 4 | | | <p>DECLARATION OF INTERESTS</p> <p>To disclose or draw attention to any interests in accordance with Leeds City Council's 'Councillor Code of Conduct'.</p> | |
| 5 | | | <p>APOLOGIES FOR ABSENCE</p> <p>To receive any apologies for absence.</p> | |
| 6 | | | <p>MINUTES - 19 JUNE 2023</p> <p>To confirm as a correct record, the minutes of the meeting held on 19 June 2023</p> | 7 - 12 |
| 7 | | | <p>OPEN FORUM</p> <p>In accordance with Paragraphs 4.16 and 4.17 of the Community Committee Procedure Rules, at the discretion of the Chair a period of up to 10 minutes may be allocated at each ordinary meeting for members of the public to make representations or to ask questions on matters within the terms of reference of the Community Committee. This period of time may be extended at the discretion of the Chair. No member of the public shall speak for more than three minutes in the Open Forum, except by permission of the Chair.</p> | |
| 8 | | | <p>HOUSING ADVISORY PANEL (HAP) OVERVIEW</p> <p>To receive and consider the attached report of the Chief Officer (Housing)</p> | 13 - 14 |
| 9 | | | <p>BEST CITY AMBITION – REFRESH</p> <p>To receive and consider the attached report of the Head of Policy</p> | 15 - 16 |

| Item No | Ward/Equal Opportunities | Item Not Open | | Page No |
|---------|--------------------------|---------------|--|---------|
| 10 | | | <p>OUTER SOUTH COMMUNITY COMMITTEE - UPDATE REPORT</p> <p>To receive and consider the attached report of the Head of Locality Partnerships.</p> | 17 - 66 |
| 11 | | | <p>OUTER SOUTH COMMUNITY COMMITTEE - FINANCE REPORT</p> <p>To receive and consider the attached report of the Head of Locality Partnerships.</p> | 67 - 80 |
| 12 | | | <p>DATE AND TIME OF NEXT MEETING</p> <p>Monday, 11 December 2023 at 4.00 p.m.</p> <p><u>Third Party Recording</u></p> <p>Recording of this meeting is allowed to enable those not present to see or hear the proceedings either as they take place (or later) and to enable the reporting of those proceedings. A copy of the recording protocol is available from the contacts named on the front of this agenda.</p> <p>Use of Recordings by Third Parties – code of practice</p> <ul style="list-style-type: none"> a) Any published recording should be accompanied by a statement of when and where the recording was made, the context of the discussion that took place, and a clear identification of the main speakers and their role or title. b) Those making recordings must not edit the recording in a way that could lead to misinterpretation or misrepresentation of the proceedings or comments made by attendees. In particular there should be no internal editing of published extracts; recordings may start at any point and end at any point but the material between those points must be complete. | |

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OUTER SOUTH COMMUNITY COMMITTEE

MONDAY, 19TH JUNE, 2023

PRESENT: Councillor O Newton in the Chair

Councillors D Chapman, R Finnigan,
M Foster, B Gettings, S Golton, S Holroyd-
Case, W Kidger and K Renshaw

CHAIRS OPENING COMMENTS

The Chair welcomed all the Members of the Community Committee and the members of the public and officers to the first meeting of the Outer South Community Committee for 2023/24.

He welcomed Cllr Holroyd-Case as a new Member of Council for the Ardsley and Robin Hood Ward.

The Chair paid tribute to Cllr Finnigan the previous Chair of Outer South Community Committee.

1 Appeals Against Refusal of Inspection of Documents

There were no appeals against refusal of inspection of documents.

2 Exempt Information - Possible Exclusion of the Press and Public

There were no exempt items.

3 Late Items

There were no formal late items. However there was supplementary information in relation to Agenda Item 10 – Outer South Community Committee Finance Report.

4 Declaration of Interests

No declarations of interests were made at the meeting.

5 Apologies for Absence

Apologies for absence were received from Cllr Jane Senior.

6 Minutes - 13 March 2023

RESOLVED – The minutes of the previous meeting held on 13th March 2023, as a correct record.

7 Open Forum

A resident from Kingsway in Drighlington spoke at the Open Forum in relation to anti-social behaviour as the area was being used as a dumping ground. He said that he had spoken with Cllr Finnigan, the police, and the anti-social

behaviour team, but was of the view that the Council were treating him with disrespect on this issue.

He explained that he had required an ambulance and when they had arrived, they had been unable to get to him due to rubbish dumped behind the front gate.

Cllr Finnigan informed the Committee that he was aware of this issue and that it was due to unacceptable behaviour of a resident of the village who he was of the view should be evicted. He explained that legal action was being taken but was unsure how quickly the Council would be able to evict the individual. He said that the Council required a better letting policy as some properties were not appropriate for some people. He said that he would pursue the matter until it was resolved.

A lady spoke on behalf of her daughter who was a resident and was ill and had recently suffered a breakdown due to her living conditions. Her daughter was living in a one-bedroom flat with her son and had been promised a two-bedroom property by the Council. They had understood that the promised property was being refurbished, which it had been, but now stood empty.

Cllr Finnigan said that he was aware of the case and would keep speaking to the Housing Manager. An officer in attendance at the meeting offered to speak with the lady and her daughter outside of the meeting.

Councillors Chapman and Golton entered the meeting at 16:10 during this item.

8 **Community Committee Appointments 2023/24**

The report of the City Solicitor requested the Community Committee to note the appointment of Cllr Oliver Newton as Chair of the Outer South Community Committee for 2023/24 as agreed at the recent Annual Council Meeting and also invited the Committee to make appointments to those positions detailed in section 6 of the submitted report.

RESOLVED – To note the appointment of Cllr Oliver Newton as Chair of the Outer South Community Committee for 2023-24 and to appoint to the positions set out in the submitted report as follows:

| Organisation / Outside Body | No. of places | Appointed |
|---|---------------|--|
| Morley Town Centre Management Board | 3 | Cllr A Hutchison Cllr W Kidger Cllr R Finnigan |
| Children's Services Cluster - Ardsley & Tingley | 3 | Cllr K Renshaw Cllr W Kidger Cllr M Foster |
| Children's Services Cluster - Morley | 3 | Cllr W Kidger Cllr R Finnigan Cllr J Senior |
| Children's Services Cluster | 3 | Cllr D Chapman |

Draft minutes to be approved at the meeting
to be held on Monday, 25th September, 2023

| | | |
|---|---|---|
| - Rothwell | | Cllr S Golton Cllr K Renshaw |
| Local Housing Advisory Panel (HAP) | 4 | Cllr M Foster Cllr R Finnigan Cllr J Senior Cllr D Chapman |
| Local Care Partnership – Garforth/Kippax/Rothwell | 1 | Cllr S Golton |
| Local Care Partnership – Morley | 1 | Cllr R Finnigan |
| CHAMPIONS | | |
| Children’s Services | 1 | Cllr W Kidger |
| Employment, Skills & Welfare | 1 | Cllr K Renshaw |
| Health, Wellbeing & Adult Social Care | 1 | Cllr S Golton |
| Environment & Community Safety | 1 | Cllr A Hutchison |
| Corporate Parenting Board | 1 | Cllr W Kidger |

9 Outer South Community Committee - Update Report

The report of the Head of Locality Partnerships provided an update on the work which the Communities Team is engaged in, based on the priorities identified by the Community Committee. Members were also requested to make nominations to each of the Outer South Community Committee sub groups for 2023/24.

The Localities Officer presented the report and informed the Committee of the following points:

- There was a new Inspector called Mark Gambling who would be making contact with the Councillors. He was unable to attend this Community Committee, so had sent Sergeant Martin.
- A leaflet was shown to the Community Committee in relation to a new Morley and District Community Health and Wellbeing service being provided in Morley Town Hall.

Appointments were made in relation to the Community Committee sub groups.

Members discussions included:

- Increase in burglaries in Morley
- Incidents of anti-social behaviour
- Ongoing issues of quads, motorcycles and electric scooters.

Sergeant Martin provided an update on the following issues of concern:

- It was the view that there had been an increase in number of burglaries in Morley due to the hot weather with sneak thieves. The police were

aware of individuals who were operating in the Ardsley area and were looking into this.

- It was noted that the police were unable to give chase to individuals on quads, motorcycles or scooters unless they have specific training and specialist vehicles with which to give chase. However, if an individual could be identified they were going to see them and speak to them.
- An officer in attendance at the meeting suggested that if Members had specific anti-social behaviour cases which they wanted to check on, they should email the Leeds Anti-Social Behaviour Team, who would be able to provide an update. It was the view of the Committee that it would be useful for Councillors to receive a report on incidents in their wards and what action taken.

RESOLVED - To note the content of the report and to appoint the following Members to the Community Committee Sub Groups:

| Sub Group | Number of places | Appointed | Community Committee Champion |
|---|------------------|---|------------------------------|
| Children & Families | 4 | Cllr W Kidger (Chair) Cllr K Renshaw Cllr R Finnigan Cllr Conrad Hart-Brooke | Cllr W Kidger |
| Community Centres | 5 | Cllr R Gettings (Chair) Cllr D Chapman Cllr K Renshaw Cllr R Finnigan Cllr W Kidger | Councillor R Gettings |
| Environment and Community Safety | 4 | Cllr A Hutchison (Chair) Cllr W Kidger Cllr Diane Chapman Cllr K Renshaw | Cllr A Hutchison |
| Health, Wellbeing and Adult Social Care | 4 | Cllr S Golton (Chair) Cllr K Renshaw Cllr R Finnigan Cllr W Kidger | Cllr S Golton |

10 Outer South Community Committee - Finance Report

The report of the Head of Locality Partnerships provided the Community Committee with an update on the budget position for the Wellbeing Fund, Youth Activity Fund, Capital Budget as well as the Community Infrastructure Levy.

The report was presented by the Localities Officer.

Members were asked to consider applications at Paragraphs 23 to 27 of the submitted report and an application sent as supplementary information. During the consideration of applications for the Rothwell Ward Councillors

Golton and Chapman declared non-pecuniary interests as members of CROWN and Rothwell and District Carnival Committee.

Members discussions included:

- Checking to see if defibrillators were insured, as it was noted that some had been stolen.
- Equipment to be used by Rothwell Methodist Film Club could be hired by other clubs for use in the community.
- Members welcomed the improvements made to Gildersome Park and the Gildersome Meeting Hall and Library and looked forward to further improvements in the park.

It was noted that point 27 Gildersome Park – New Bins had an error in the proposed amount it should have read £1,100 from Capital Budget. However, the information in Table 5 Capital 2023/24 was correct.

Members were asked to consider and agree the ‘minimum conditions’ set out at paragraphs 14-17.

RESOLVED – To:

- a) Review and agree the ‘minimum conditions’ regarding the taking of urgent delegated decisions in between formal Community Committee meetings regarding the administration of Wellbeing and Youth Activity budgets, and also regarding the use of the Community Infrastructure Levy (CIL) Neighbourhood Fund which has been allocated to the Committee (Paragraph 17)
- b) Note the details of the Wellbeing Budget position (Table 1)
- c) Consider and approve the following Wellbeing and Capital projects (Paragraphs 23-27 and supplementary information):
 - Provision of Defibrillator Tingley Methodist – Communities Team – Capital Budget £1,576.00
 - Rothwell Bonfire Night Fireworks Display – CROWN & Rothwell & District Carnival Committee – Wellbeing Budget (Ringfenced) £7,700.00
 - Rothwell Christmas Carnival & Lights Switch On – Rothwell & District Carnival Committee – Wellbeing Budget (Ringfenced) £1,800.00
 - Rothwell Methodist Film Club – Rothwell Methodist Film Church – Wellbeing Budget £2,947.00
 - Gildersome Park – New Bins – Parks & Countryside, LCC – Capital Budget £1,100.00
 - Rothwell Summer Carnival - Rothwell & District Carnival Committee – Wellbeing Budget £3,000.00
- d) Note details of the projects approved via Delegated Decision (Paragraph 28)
- e) Note monitoring information of its funded projects (Paragraph 41)
- f) Note details of the Youth Activity Fund (YAF) position (Table 2)
- g) Note details of the Small Grants Budget (Table 3)
- h) Note details of the Community Skips Budget (Table 4)
- i) Note details of the Capital Budget (Table 5)

Draft minutes to be approved at the meeting
to be held on Monday, 25th September, 2023

j) Note details of the Community Infrastructure Levy Budget (Table 6)

11 Date and Time of Next Meeting

RESOLVED – To note the next meeting of Outer South Community Committee is scheduled for 25th September 2023, at 4.00pm.

Meeting concluded at 16:40



Report of: Gerard Tinsdale - Chief Officer Housing

Report to: Outer South Community Committee, Ardsley and Robin Hood, Morley North, Morley South and Rothwell Wards

Report author: Ian Montgomery, Service Manager – Tenant Engagement, Housing Leeds 07891 271612

Date: 25 September 2023

To note

Housing Advisory Panel (HAP) Overview

Purpose of report

1. To update the Outer South Community Committee on the Outer South HAP, to share key messages on how the HAP is managed and to give the Community Committee the opportunity to ask any queries about HAP activity.

Main issues – overview of the HAP and how run.

2. There are 11 HAPs in Leeds, mirroring the boundaries and wards of the Community Committees. HAPs give tenants the opportunity to influence the service provided by Housing Leeds. They are supported by a Tenant Engagement Officer and involving local tenants in decision making helps Housing Leeds meet standards set by the Regulator for Social Housing. HAPs are not part of the formal governance structure of Leeds City Council.
3. HAPs have two main roles. Each HAP receives funding from Housing Leeds to fund community and environmental projects. HAPs are able to locally agree the allocation of their funding against local priorities. The HAP also works with local housing and other teams to help review and monitor the delivery of local housing services.
4. To enable the HAPs to work effectively, they are guided by:

- a. A 'Terms of Reference' – this outlines the role of the HAPs, it's membership and further information about their day-to-day workings.
 - b. A 'Plan on a Page' – giving an overview of the HAP area, it's residents, the types of homes and other information. This includes a summary of the Community Committee and Housing Leeds priorities from which the HAP reviews and sets local priorities that enables them to focus their work and decisions.
 - c. A common application form and guidance notes on what can and can't be funded. The key principle is that each funding application is reviewed by the HAP on it's merits in terms of the positive impact to tenants, their families and the wider community it can bring.
5. Other key points are:
- a. The Outer South HAP budget for 23/24 budget is £30,973.
 - b. Meetings generally online (MS Teams), but dates, times and approaches to meetings are agreed by the HAP itself.
 - c. Applications for funding can come from any source. Many applications are presented by officers in response to local ward member or resident feedback.
 - d. HAP funding comes from council tenants rents, therefore every application needs to be able to demonstrate the benefit to council tenants, their families or the communities in which they live.
 - e. Actions and decisions are recorded following each HAP meeting.

Recommendations

6. The Community Committee are asked to note the content of this report and ask any questions arising.

Background information

- None



Report of: Mike Eakins, Head of Policy

Report to: Outer South Community Committee
Ardsley and Robin Hood, Morley North, Morley South and Rothwell

Report author: Luke Andrews, Intelligence & Policy Officer

Date: 25th September 2023 **To note**

Title: Best City Ambition – Refresh

Purpose of report

1. To provide the Outer South Community Committee with an update on the Best City Ambition refresh: [Leeds Best City Ambition.pdf](#) and to gather input from Elected Members and residents.

Main issues

2. The presentation is intended to provide the Outer South Community Committee with an update of the Best City Ambition refresh.
3. The presentation provides the Outer South Community Committee with an overview of the Best City Ambition, linking the discussion to local issues relevant to the specific committee area.
4. The agenda item also provides elected member and the public the opportunity to provide feedback to the Strategy & Resources Service relating to the Best City Ambition and approaches to communication and engagement going forward.

Recommendations

5. Elected Members are asked to note the contents of the presentation that will be provided by officers from Intelligence & Policy.

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Report of: Liz Jarmin, Head of Locality Partnerships

Report to: Outer South Community Committee
Ardsley and Robin Hood, Morley North, Morley South and Rothwell

Report author: Kimberly Frangos

07712 217267

Date: 25th September 2023

For Decision

Outer South Community Committee – Update Report

Purpose of report

1. To bring to members' attention an update of the work which the Communities Team is engaged in, based on priorities identified by the Community Committee. It also provides opportunities for further questioning, or to request a more detailed report on a particular issue.
2. This report provides regular updates on some of the key activities between Community Committee meetings and functions delegated to Community Committees, Community Champions roles, community engagement, partnership and locality working.

Main issues

Updates by theme:

Children and Families: Councillor Wyn Kidger

3. The Children and Families Sub Group is planned for **Monday 16th October 2023** at 6:15pm. This meeting will include young people from the Outer South Youth Matters group. The date will be set and planning for the 23/24 Youth Summit will take place. The group will also listen to updates from the Clusters, Youth services and Breeze.
4. The Communities team attend all the Youth Services Summer Activity days and the Breeze in the Park Events in the Outer South to consult with young people on the Youth Activity Consultation.

- In addition to this the communities team also attended a youth group in each of the wards with the Children's Champion to deliver a mini youth summit to reach a more diverse range of young people.

Youth Services Locality Quarterly Update Outer South - East April – June 2023

Introduction

- Appendix 1** - This report will focus on the work of the Outer South Youth Service Localities Team.

Environment: Cllr Andrew Hutchison

Cleaner Neighbourhoods Team Report

Statistics for Outer South Leeds from 01/05/2023 – 09/08/2023

| | Ardsley/Robin Hood | Morley North | Morley South | Rothwell |
|--------|--------------------|--------------|--------------|----------|
| S_FLYT | 20 | 30 | 28 | 28 |
| E_FLYT | 15 | 17 | 25 | 7 |
| S_LITR | 3 | 7 | 7 | 1 |
| S_ROAD | 11 | 6 | 6 | 7 |
| H_OVEG | 52 | 50 | 44 | 30 |
| E_WIG | 8 | 6 | 10 | 6 |
| S_SCBC | 193 | 213 | 254 | 228 |

7. Description of above codes:

S_FLYT: Fly tipping that has been collected proactively or reported to us which doesn't contain evidence and no further actions can be taken.

E_FLYT: Fly tipping found/reported which contains evidence and some further action is taken by Enforcement.

S_LITR: Reports to service about litter issues

S_ROAD: Reports to service about streets requiring sweeping.

H_OVEG: Reports to service of issues relating to overgrown vegetation affecting the Highway.

E_WIG: Reports to service about Waste in gardens.

S_SCBC: Scheduled Civic/ Bulky Collections (free waste collections from households)

- As highlighted in the report above the whole of these wards have seen a similar number of reports for all the above issues, no one area has seen any influx in issues, and all have seen a great response to the free bulky/civic collection service which has been well received by the public who have been contacting us regularly to take away their unwanted bulky items.
- This hopefully has helped to see a reduction in visible fly tipping and litter all areas in the Outer South and is assisting with the issues of unsightly dumping in what used to be hot spot areas.

10. As you can also see there has been many reports for overgrown vegetation in these areas, this is mainly due to the time of year and the fact that people do have to wait during nesting season before they are able to cut hedges etc.
11. There have been very few reports of litter being reported in areas of the Outer South and the requests for street sweeping has also declined, which I am sure is due to the new way of working with regards the mechanical street sweeping and the fact that the charge hands in each of area of the Outer South are now able to take ownership of set areas within these wards and thus carry out Quality Assurance assessments and also redirect resources to where they are better suited.

Local Anti-Social Behaviour Team Update

12. LASBT officers are working a mixture of remote, community work and office based. Citywide Nuisance Vehicle PSPO is now live and enforceable, and it is hoped that this will help to address the ongoing vehicle related issues around the ward areas.
13. 20 Fixed Penalty Notices have already been issued to address this behaviour at other locations in the city. Signage has been erected at key “hotspots” and shortly to be extended to the main arterial routes into the city.
14. LASBT worked in partnership with police, building control, crime prevention officers and cleaner neighbourhoods to address problems at Lofthouse Hill Golf Club this resulted in the club house being demolished after it became unsafe due to further arson attacks.
15. 48 Cases across the ward areas (increase of 13)
16. Current open cases:
- Ardsley & Robin Hood = 20 (Increase of 10)
 - Rothwell = 9 (stayed the same)
 - Morley North = 7 (increase of 3)
 - Morley South = 12 (stayed the same)

| Type | Ardsley & Robin Hood | Rothwell | Morley North | Morley South |
|-----------------------|----------------------|----------|--------------|--------------|
| Assault | 0 | 0 | 0 | 0 |
| Noise | 1 | 0 | 3 | 1 |
| Hate | 1 | 0 | 0 | 2 |
| Threats | 1 | 4 | 3 | 3 |
| Litter | 0 | 0 | 0 | 0 |
| Youth Nuisance | 15 | 2 | 0 | 3 |
| Criminality | 0 | 3 | 0 | 0 |
| Rowdy | 1 | 1 | 0 | 2 |
| Verbal | 0 | 0 | 1 | 1 |
| Nuisance | 1 | 1 | 0 | 0 |

| | | | | |
|-----------------------|---|---|---|---|
| Drug/Substance | 0 | 0 | 0 | 0 |
| Domestic | 0 | 0 | 0 | 0 |
| Alcohol | 0 | 0 | 0 | 0 |

Ardsley & Robin Hood

17. Work continues regarding the group of children known as the Tingley Crew involved in criminality/asb in area, city centre, and Wakefield area, injunctions have been prepared for some, ABCs and ASBI warnings served on others. Working closely with WYP and making appropriate referrals to YJS, social care etc.

Morley North

18. One of these cases is with legal for possession proceedings, awaiting a court date. Another of these is an Injunction to protect council staff due to verbal abuse over the phone.

Morley South

19. One of these cases we are considering a breach of injunction. There are no specific trends.

Rothwell

20. No specific trends in this ward area, none of the cases are linked.

Police Update

21. Inspector Mark Lund, is the new Police Inspector for South Leeds. Firstly, he would like to tell you a little about himself. Inspector Lund has been a police officer for 21 years. All of his service has been in the Leeds district working a variety of front-line roles. Mark was promoted to Inspector in May this year. Prior to that he was one of the Sergeants working within the South Leeds Neighbourhood Policing Team with responsibility for Middleton and Belle Isle. Inspector Lund has also worked as police constable in the old managed approach team within the Holbeck area.

22. Inspector Lund feels his policing experience will be invaluable, as he has worked with the local communities and partner agencies to increase the quality of life and reduce crime and the fear of crime in the South Leeds area. Inspector Lund has a good working relationship with several partner agencies due to his time as a sergeant with a number of ongoing projects aimed at tackling youth related antisocial behaviour which he will be looking to introduce across the wider South Leeds area.

23. As we move out of the summer months towards the Halloween and bonfire period, reports of Anti-Social Behaviour inevitably increase. The Neighbourhood Policing

Team (NPT) appreciate just how much ASB impacts on local communities and will continually review its deployments as well as run proactive operations to target areas where there are significant issues. Sometimes you will see a visible presence, and sometimes officers will work in plain clothes or under cover. NPT work closely with its partners including Leeds City Council and elected members to problem solve and disrupt criminal activity and anti-social behaviour. NPT are working closely with the dedicated off-road bike team on operation Ashfield looking to tackle the anti-social use of motorbikes.

Recent updates

24. NPT are aware of the ongoing issues with 'Car meets' within the South Leeds area in particular the A650 near to Drighlington. The team have conducted a recent operation into the issue and on Sunday the 10th issued 30 PSPO notice and several fixed penalty tickets. This work is ongoing and will be update on social media accounts.

25. The assistance of the public is key to NPT being able to achieve their aims and Inspector Lund would encourage people to approach local officers to report incidents or pass on information or to attend local community meetings. NPT will utilise this information to inform its patrol plans. Community meetings and other contact opportunities are advertised on social media pages on Facebook and X (formerly Twitter), and I would encourage as many residents as possible to attend these meetings. Details can also be found on the Leeds South Neighbourhood Policing Team website which can be found at www.westyorkshire.police.uk/my-neighbourhood/leeds/leeds-south

26. Inspector Lund aims to provide the committee with regular updates on the hard work that my team are doing.

27. Ardsley and Robin Hood

| | July Crime | August Crime |
|---------------------------------|------------|--------------|
| Burglary | 5 | 9 |
| Robbery | 3 | 2 |
| Theft from Motor Vehicle | 5 | 5 |
| Theft of Motor Vehicle | 5 | 3 |
| Hate crime | 2 | 4 |
| Hate incident | 0 | 0 |

28. Morley North

| | July Crime | August Crime |
|---------------------------------|------------|--------------|
| Burglary | 6 | 5 |
| Robbery | 1 | 1 |
| Theft from Motor Vehicle | 3 | 4 |
| Theft of Motor Vehicle | 3 | 4 |

| | | |
|---------------|---|---|
| Hate crime | 1 | 3 |
| Hate incident | 0 | 2 |

29. Morley South

| | July Crime | August Crime |
|--------------------------|------------|--------------|
| Burglary | 13 | 8 |
| Robbery | 2 | 2 |
| Theft from Motor Vehicle | 7 | 6 |
| Theft of Motor Vehicle | 8 | 2 |
| Hate crime | 5 | 6 |
| Hate incident | 0 | 1 |

30. Rothwell

| | July Crime | August Crime |
|--------------------------|------------|--------------|
| Burglary | 3 | 8 |
| Robbery | 2 | 0 |
| Theft from Motor Vehicle | 2 | 2 |
| Theft of Motor Vehicle | 5 | 0 |
| Hate crime | 3 | 1 |
| Hate incident | 1 | 0 |

ASB

31. Ardsley and Robin Hood

| Row Labels | Count of Incident Ref |
|--------------------------------------|-----------------------|
| ADULT NUISANCE - NON ALCOHOL RELATED | 0 |
| ALCOHOL RELATED | 0 |
| LITTERING/DRUGS PARAPHERNALIA | 1 |
| ACRES RD | |
| NUISANCE CAR/VAN | 1 |
| A650 | |
| NUISANCE MOTORCYCLE/QUAD BIKE | 15 |
| A650 | |
| A654 | |
| EASTLEIGH CT | |
| FAIRLEIGH RD | |
| FAIRLEIGH RD | |
| FAIRLEIGH RD | |
| HAIGH MOOR RD | |
| HOPEFIELD CH | |
| HOPEFIELD CR | |
| LEEDS RD | |
| LEEDS RD | |
| LEEDS RD | |

| | |
|--|-----------|
| LOFTHOUSE FARM FOLD LOWRY RD WESTERTON RD | |
| YOUTH RELATED | 18 |
| CHERRY TREE WK EASTLEIGH CT EASTLEIGH CT FAIRLEIGH RD HILLTHORPE CT LEEDS RD LEIGH AVE LEIGH RD LEIGH RD MAIN ST OAST HOUSE CROFT OLD HALL RD OLD HALL RD OLD HALL RD WAKEFIELD RD WESTERTON RD WESTERTON RD WESTERTON WK | |
| Grand Total | 35 |

NPT Priorities

- 32. Lead Area Sergeant - PS 3486 Hinchcliffe
- 33. Lead Area Problem Solving Officer: PC 1093 Osborne

- 34. NPT are working to prevent and disrupt ASB and nuisance motorbike usage around the Northfields estate in Carlton This also overlaps into Rothwell with bikes crossing into the manor estate using the Rothwell Greenway.

- 35. ASB related crime in and around Tingley

Updates from Previous Priorities

- 36. NPT have worked with local council/parks departments to review the greenway and have agreed on some further physical measure to be installed in the coming months to prevent/reduce high speed motorbike usage on the Greenway.
- 37. The team have targeted several youths who are currently pending court action for the offences they have been charged with, officers have also worked with Leeds Anti-Social Behaviour team and youth offending who are working with these youths and others to attempt to prevent and deter this offending.

- 38. NPT continue to pay regular attention to the area in order to deter anti-social behaviour, the team are targeting those they find to be involved, officers will work with the off road bike team and Leeds Anti-Social Behaviour Team to target this behaviour.

39. Morley North

| Row Labels | Count of Incident Ref |
|---|-----------------------|
| ADULT NUISANCE - NON ALCOHOL RELATED | 1 |
| DEWSBURY RD | |
| ALCOHOL RELATED | 0 |
| NEIGHBOUR RELATED | 1 |
| VICTORIA GRANGE WAY | |
| NUISANCE CAR/VAN | 6 |
| A650 A650 A650 A650 DRIGLINGTON ROUNDABOUT GELDERD RD | |
| NUISANCE MOTORCYCLE/QUAD BIKE | 33 |
| A650 ASQUITH AVE BRADFORD RD COLLEGE RD DEANSWAY DEANSWAY FINKLE LN FINKLE LN FINKLE LN FOUNTAIN ST GELDERD RD IBBETSON DR IBBETSON OVAL INGLE AVE INGLE AVE KINGSWAY MARCHANT WAY MOORSIDE RD NEW VILLAGE WAY NEW VILLAGE WAY NEW VILLAGE WAY NEW VILLAGE WAY NEW VILLAGE WAY NEW VILLAGE WAY QUEEN ST ROOMS LN ROOMS LN SPRINGBANK RD STREET LN STREET LN STREET LN STREET LN TOWN ST WOODLANDS DR | |
| YOUTH RELATED | 7 |

| | |
|--|-----------|
| GELDERD RD LITTLE LN STATION RD VICTORIA AVE VICTORIA RD WHITE ROSE CTR WHITEHALL RD | |
| Grand Total | 49 |

NPT Priorities

40. Lead Area Sergeant: PS 3147 Duncan
41. Lead Area Problem Solving Officer: PC 3300 Sheldon
42. NPT are working at tackling youth ASB by identifying perpetrators and educating them working alongside Leeds Anti-Social Behaviour Team (LASBT). With repeat offender's officers are utilising the powers available to them to detour and prevent.
43. In Gildersome NPT are enforcing the HGV restricted road by stopping all HGV's and where appropriate utilising their powers, on some occasions the HGV's have valid reasons to be on the road. This deployment is based on the NPT's ability to deal with operational demand.
44. To target and act against speeding vehicles throughout Drighlington, Gildersome and Churwell, attending at locations identified by the community, with the use of trained officers using speed measuring equipment offenders will be prosecuted utilising legislation available to us, if appropriate, consider the use of Section 59 Police Reform Act warnings and seizures for the more deliberate and serious offences.
45. Working to improve road safety around primary schools in the area in collaboration with Leeds City Council ready for the new term in September.
46. Regular patrols are conducted in the area, however if you do see any ongoing ASB/criminality please do contact the police via 999/101 or through a web report and the team can deal with it positively.
47. Morley South

| Row Labels | Count of Incident Ref |
|---|-----------------------|
| ADULT NUISANCE - NON ALCOHOL RELATED | 1 |
| HOWLEY PARK RD | |
| ALCOHOL RELATED | 0 |
| LITTERING/DRUGS PARAPHERNALIA | 0 |
| NUISANCE CAR/VAN | 2 |
| SOUTH PDE SPENSLEA GR | |
| NUISANCE MOTORCYCLE/QUAD BIKE | 20 |

| | |
|--|-----------|
| ACKROYD ST ALBERT RD CLOUGH ST CLOUGH ST DARTMOUTH PK FRENHAM AVE GLEN RD GLEN RD HARROP GR HOPE ST MALTON MWS MELBOURNE ST MIDDLETON CL MIDDLETON CL MIDDLETON RD MIDDLETON RD MIDDLETON RD MIDDLETON RD QUEENSWAY WATSON ST | |
| YOUTH RELATED | 8 |
| ALBERT DR CLOUGH ST HARRIER WAY MIDDLETON RD MIDDLETON RD PAWSON ST QUEEN ST WELLINGTON ST | |
| Grand Total | 31 |

NPT Priorities

48. Lead Area Sergeant - PS 83 Martin

49. Lead Area Problem Solving Officer: PC 4335 Brown

50. To engage with nuisance youths, particularly targeting those engaged in Anti-Social Behaviour within the local parks. NPT will use conduct high visibility and covert patrols and where proportionate use Anti-Social Behaviour Legislation, such as dispersal orders if necessary. We will continue to work in partnership with Leeds Anti-Social Behaviour Team (LASBT) to engage positively with those in the parks.

51. To target and take appropriate action against anti-social use of vehicles in and around the Morley area paying attention to specific roads highlighted by community intelligence. This will include focused speed enforcement.

52. NPT will continue to act upon community intelligence in relation to the use and supply of drugs.

Updates from ongoing priorities above:

53. West Yorkshire Police community contact van has a regular booking on Queen Street in Morley Town Centre parked outside Santander. Dates are published on their Facebook page. This will often incorporate officers conducting a 'Bike Register' event.

54. A regular contact point at Morley library on Tuesdays between 1000 and 1130, again dates will be posted on the Facebook page.

55. NPT have continued regular high visibility patrols around Windsor Court and Morley Town Centre to deter anti-social behaviour.

56. Rothwell

| Row Labels | Count of Incident Ref |
|---|------------------------------|
| ADULT NUISANCE - NON ALCOHOL RELATED | 0 |
| NEIGHBOUR RELATED | 0 |
| NUISANCE CAR/VAN | 2 |
| BUTCHER LN CRESCENT AVE | |
| NUISANCE MOTORCYCLE/QUAD BIKE | 11 |
| AIREDALE RD BULLOUGH LN BUTCHER LN MANOR RD MANOR RD METHLEY LN METHLEY LN OULTON LN STONE BRIG LN WAKEFIELD RD WOOD LN | |
| YOUTH RELATED | 14 |
| ALBANY RD CARLTON LN COTSWOLD DR COTSWOLD DR COTSWOLD DR FLEET LN HAIGH AVE HAIGH RD HIGH RIDGE PK LEEDS RD LEEDS RD QUEENSWAY QUEENSWAY WATER GDNS WOOD LN | |
| Grand Total | 27 |

NPT Priorities

57. Lead Area Sergeant: - PS 3486 Hinchcliffe
58. Lead Area Problem Solving Officer: PC 316 Owens
59. To continue to disrupt ASB and engage with youths causing ASB in and around Commercial Street, Rothwell, the town centre. Officers will continue to use ASB legislation where necessary to disrupt this behaviour and look to engage with partners to find a long-term solution.
60. ASB on off road and other motor bikes along the Rothwell Greenway, links to issues on the Northfields estate on the Ardsley – Rothwell boarder.

Updates April Priorities

61. NPT have very much focused attention of this problem some suspects have been dealt with at court for different offences and the team have seized several bikes. Leeds off road bike unit are aware of the issues and heading to this area more often.
62. NPT have recently used dispersal order legislation to prevent and deter ASB in the town centre and have seen a decline in this behaviour and officers continue to work to reduce it and will re-use the legislation available if needed.
63. NPT are working with stores and partners to identify the youths involved in ASB in the town centre, some have already been given community resolutions and ASB warnings by ASB team. The team are continuing this work.

Employment, Skills & Welfare: Cllr Karen Renshaw

Universal Credit

64. The number of people who are claiming Universal Credit (UC) due to unemployment, as of May 2023, in the Outer South Community Committee area is 3,429. This is an increase of 104% since March 2020, and an increase of 18 claimants on the previous month.
65. The table below shows the number of people claiming Universal Credit (Not in Employment) in the Outer South Community Committee area and by ward.

| | Universal Credit Claimants (Not in Employment) 16-64yrs | | | | | |
|----------------------|--|--------------|-------------------|--------------|-----------------|--------------|
| | March 2020 | | April 2023 | | May 2023 | |
| | Number | Rate* | Number | Rate* | Number | Rate* |
| Leeds | 23,631 | 4.5% | 46,811 | 9.0% | 47,079 | 9.0% |
| Outer South | 1,678 | 3.0% | 3,411 | 6.2% | 3,429 | 6.2% |
| Ardsley & Robin Hood | 403 | 2.8% | 843 | 5.8% | 872 | 6.0% |
| Morley North | 409 | 2.9% | 768 | 5.5% | 752 | 5.4% |
| Morley South | 500 | 3.4% | 1,006 | 6.9% | 1,028 | 7.1% |
| Rothwell | 366 | 3.0% | 794 | 6.6% | 777 | 6.4% |

**Rate shows the number of claimants not in employment as a percentage of the working age population*

Employment and Skills (E&S) Activities and Provision

66. The table below shows the number of people supported by the E&S Service from the Outer South Community Committee area and by ward.

| | Accessing Services | | Into Work | | Improved Skills | |
|----------------------|------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|
| | 2021/22 (Apr – Mar) | 2022/23 (Apr – Mar) | 2021/22 (Apr – Mar) | 2022/23 (Apr – Mar) | 2021/22 (Apr – Mar) | 2022/23 (Apr – Mar) |
| Outer South | 539 | 645 | 173 | 147 | 104 | 184 |
| Ardsley & Robin Hood | 93 | 103 | 29 | 22 | 21 | 28 |
| Morley North | 114 | 175 | 37 | 35 | 22 | 41 |
| Morley South | 215 | 257 | 67 | 57 | 39 | 87 |
| Rothwell | 117 | 110 | 40 | 33 | 22 | 28 |

During April 2022 – March 2023

67. 14,179 people accessed the Service, 645 of whom were residents from the Outer South.

68. Supported 2,999 people into work, 147 of whom were residents from the Outer South. Customers were supported into work across all sectors with the largest numbers in, construction, health and care including childcares, manufacturing, ICT, digital and comms.

69. Supported 3,753 people to improve their skills, 184 of whom were from the Outer South.

70. Leeds Employment Hub is a single point of contact for all funded programmes and Job shops which provides tailored and comprehensive support into employment or education to all Leeds residents. Employment Hub Advisors deliver the programme by providing one to one support, tailored preventative and remedial support to Leeds residents who are disadvantaged in the labour market. The Employment Hub Advisors are co-located within the Jobcentre Plus centres across the city. Further funding has been secured which will see the role of the Advisors continue until at least March 2025.

71. All Jobshop are open, 5 days a week for face-to-face appointments which includes Dewsbury Road, Hunslet and City Centre Community Hubs and St Georges Centre. There is also a pop up Jobshop at Morley Community Hub, Thursday and Friday 9:00 – 17:00.

72. Community Learning provision continues to deliver an effective, broad, and inclusive curriculum to support the continuation of learning in collaboration with subcontracted partners.

73. Courses were delivered through a range of models which include face to face, online and through distance learning, opening new opportunities for adults to learn and develop their confidence.
74. Between April 2022 - March 2023, in the Outer South, 34 courses were delivered at 3 venues. 195 residents have accessed a course. In addition, there were 50 courses delivered on-line.
75. Between April 2022 - March 2023, 15 Developing You Health and Wellbeing courses, a pre-employability programme which helps people to become happier, healthier and move closer towards employment were delivered across the city, 123 people completed the course and 24 of whom were supported into work. Developing You courses were developed and delivered to people with Learning Disabilities, 18 people completed the course and are being supported by the Employment Hub to support progression to further learning, employment or volunteering.
76. For further information on courses available both online and face to face at community venues, please visit: <https://leedsadultlearning.co.uk>
77. Delivering in partnership the Connecting Communities to Health and Care Careers work focuses on narrowing inequalities with a one system approach across the sector, adapting recruitment methods and building on the good practice in the system, targeting the Priority Wards. The pathways that are being delivered provide people with a supported programme into Administration and Care roles within the NHS and Adult Social Care. There are functional skills (Maths, English and ESOL) support provided to upskill individuals to the required entry level for their pathway of choice. Since February 2022, 422 people, 51% of whom were from the Priority Wards have attended the information sessions, 167 have achieved a qualification and 174 people have been supported into work. New pathways that have been developed for Children's Residential, Care Practitioner roles and Care Navigators within GP Practices and will be delivered from September 2023. For further information please visit: <https://forms.monday.com/forms/582cfc88dbe7aa1be8e79dd685685571?r=use1>
78. Within the last year the Service has supported 342 new businesses including recruiting new staff, providing support for staff facing redundancy, developing initiatives to address staff shortages and filling a high number of vacancies within key sectors.

Delivered Events and Activities

79. Informed Choices supported school careers events and parents evenings and delivered Apprenticeship awareness sessions, engaging with 10,535 young people, 458 parents/carers and 409 teachers.
80. Next Steps support for young people following GCSE or A Level results, is hosted on Start in Leeds Next Steps after School or College:
<https://leeds.startprofile.com/page/next-steps>

81. Connecting Communities to Health and Care Careers delivered 28 information sessions between January and July 2023 at 7 venues across the city, five of the LCC Community Hubs, Age UK and One Community Centre
82. Jobs Fairs 19 recruitment events delivered since April 2023 at 10 venues across the city, seven LCC Community Hubs, Wetherby Community Hub, Farnley Community centre and the White Rose Shopping Centre.
83. Leeds Community Learning and Employer Provider Apprenticeships Celebration Awards 2023 took place on 18th July 2023 at Civic Hall to celebrate the accomplishments of all learners and tutors and embrace their future progression into further/higher education, volunteering and/or employment.
84. SEND Next Choices Event, Getting Ready for Adult Life took place on 29th June 2023 at Leeds First Direct Arena. The event was aimed at supporting young people who have Special Educational Needs and Disabilities (SEND). A total of 67 exhibitors participated, offering jobs, Apprenticeships, volunteering, training opportunities, leisure activities and along with other specific support. 2,200 young people attended with very positive feedback.
85. Financial Wellbeing Events delivered in partnership with Credit Union, Yorkshire Water and Leeds City Council, Housing, job shops for residents concerned with the rising cost of living. Support provided included debt advice and employment assistance.
86. Leeds Apprenticeship Recruitment Fair (LARF) took place on 6th February 2023 at Leeds First Direct Arena. A total of 106 organisations participated and 8,000 visitors attended.
- 78% of visitors were either more likely to start an Apprenticeship or more interested in an Apprenticeship since attending the event.
 - 85% of visitors would recommend the event to a friend.
87. Family Learning Festival was delivered on the 16th of February 2023 at the Carriage works Theatre, approx. 150 people participating along with 25 exhibitors from across the Community Learning sector. Local skills providers, colleges, universities, employment advisors attended to provide advice for anyone looking to develop their skills further or to plan their next steps.
88. Reducing Re-Offending construction recruitment events took place on 24th January 2023 and 19th July 2023 at HMP Leeds, 5 construction companies attended offering employment opportunities. 77 serving prisoners engaged with the advisors who delivered employability support sessions.

Planned Events and Activities

89. Connecting Communities to Health and Care Careers information sessions are planned to be delivered at the following venues:
- Richmond Hill Community Centre on Thursday 17th August 2023
 - Reginald Centre on Thursday 24th August 2023
 - Dewsbury Road Community Hub on Wednesday 30th August and Friday 6th October 2023
 - Compton Community Hub on Friday 1st September 2023
 - City Centre Community Hub on Thursday 7th September 2023
 - Beeston Community Centre on Monday 11th September 2023
 - Kentmere Community Centre on Tuesday 19th September 2023
 - Armley Community Hub on Friday 20th October 2023
90. The Leeds Digital Careers Fair (LDCF) 2023 will take place on 26th September 2023, at Leeds First Direct Arena. The event is aimed at those exploring a career in tech and digital. Attendees will be given an opportunity to engage with a range of tech training providers and employers to find out about the diverse career opportunities available. For further information and to book please visit:
<https://www.firstdirectarena.com/events/detail/leeds-digital-careers-fair-2023>
91. Reducing Re-Offending a jobs fair to take place at HMP Wealstun on 28th September 2023. The event will offer support to prisoners due for release. A range of employers, from different sectors, are attending alongside Employment and Skills Advisors.
92. A jobs fair is planned for the 5th of October 2023 at Morley Town Hall. The jobs fair will include information about current and future job vacancies in the area across a number of employers. This will include seasonal roles at the White Rose Shopping Centre.
93. The Leeds Creative Skills Festival (LCSF) will take place on 20th November 2023 at Leeds First Direct Arena. The event will showcase the wide range of opportunities within the creative and culture sector. There will be a range of employers and providers as well as interactive activities and information sessions. For further information and to book please visit:
<https://www.firstdirectarena.com/events/detail/leeds-creative-skills-festival-2023>
94. The Leeds Apprenticeship Recruitment Fair will take place at Leeds First Direct Arena on Monday 5th February 2024. Further details will be available in the Autumn.

Further Information

95. The Service has several communication channels and social media accounts that promotes events, jobs fairs, job vacancies, Apprenticeships, and courses. Please link to their accounts:
- Facebook: <https://www.facebook.com/eandsleeds>

- Twitter: <https://twitter.com/eandsleeds>
- Instagram: <https://www.instagram.com/eandsleeds>
- LinkedIn: <https://www.linkedin.com/company/employment-and-skills-leeds-city-council/>
- YouTube: <https://www.youtube.com/@employmentandskills>

96. Opportunities in Leeds is a weekly email service and features live jobs, Apprenticeships, and courses. To subscribe please visit: <https://bit.ly/opportunitiesinleeds>

97. For further information on Employment and Skills services and the support available please visit: <https://employmentskillsleeds.co.uk>

98. The Employment and Skills Business Newsletter was launched in March 2023, which provides information and resources to support businesses' workforce needs across the city. The newsletter will be published every 2 months to approximately 2,700 subscribers. To find out more please visit: www.inclusivegrowthleeds.com

Health and Wellbeing & Adult Social Care: Councillor Stewart Golton

99. The Outer South Health and Wellbeing Sub Group had its first meeting on Thursday 17th August 2023. The 4 ward Councillors representatives met with the Localities Officer and the LCP representatives to discussed priorities for each ward and set the groups terms of reference.

Public Health Update

Health and Wellbeing update August 2023

World Suicide Prevention Day

100. World Suicide Prevention Day is marked on September 10th each year to promote worldwide action to prevent suicides. Various events and activities are held during this time to raise awareness that suicide is a major preventable cause of early death. Every person lost to suicide is someone's partner, child, friend, neighbour and/or colleague and their death will hugely affect people in their family, workplace, and community. Everyone can play a vital role in reducing and preventing suicide by making people comfortable to talk about suicide and mental health through encouraging people to have these conversations.

101. The West Yorkshire Check in With Your Mate campaign aims to promote these conversations and to raise awareness of the factors and signs that may lead to suicide, inspiring people to start conversations about mental health with the men in their life - at home, in the community and at work – potentially saving lives.

102. To support the Public Mental Health team in promoting the 'Check in With Your Mate' (CIWYM) campaign: <https://www.wypartnership.co.uk/campaigns/check-your-mate>

and help to prevent suicide, click here for a range of free resources: <https://staffcheck-in.co.uk/campaign-toolkit/males/> . Colleagues are encouraged to download the CIWYM email signature to show support for the campaign throughout September and share/distribute campaign posters as appropriate.

103. For helpful guidance and support around language and to help prevent further harm when talking about suicide, it is recommended people familiarise themselves with the following guide:

https://suicidepreventionwestyorkshire.co.uk/application/files/5716/7636/4753/Creating_hope_through_language_210_345_mm.pdf.

104. To coincide with World Suicide Prevention Day, the Yorkshire Speak Their Name Memorial Quilt: <https://www.samaritans.org/branches/northallerton/northallerton-branch-news/yorkshire-speak-their-name-suicide-memorial-quilt/> will be at Kirkgate Market from 9th-15th September and the public health team would encourage colleagues to find time to pay a visit to support them in reducing stigma when talking about suicide.

105. If you have been affected by suicide, at any point in your life, the Leeds Suicide Bereavement Service: <https://www.leedsmind.org.uk/suicide-bereavement-services-west-yorkshire/> offers a safe space to talk and get support.

Heatwave and health: comms toolkit

106. The summer weather/heatwave comms toolkit has been available for use across the city with copy and assets for bulletins and social media.

107. The messages are based around the new impact based alert system. The heat health alert system is operated by UKHSA in partnership with the Met Office and is outlined below:

- Green (summer preparedness) – general preparedness and awareness raising.
- Yellow (response) - where impacts may be expected for those who are particularly vulnerable or where the confidence in the weather forecast for more severe periods of heat is low.
- Amber (enhanced response) - for situations where impacts are expected across the population.
- Red (emergency response) - significant risk to life for even the healthy population

108. The toolkit was made available during the Heatwave campaign for use by agencies and groups to support residents.

Winter vaccines rollout: Building vaccine confidence for higher risk populations

109. Free webinars were offered during August in preparation for the vaccine rollout which begins in September. Various dates and times were offered to raise awareness of the rollout programme and information that can be passed on to residents in the city.

Climate change workshop

110. Climate change workshop, 6 September, 2.00pm to 3.00pm

111. The directors of public health in Y&H have made climate change one of their priorities for collaboration across the 15 local authorities. A strand of the action plan is a CPD programme based on the insight and learning from the survey sent out to all DPH's earlier in the year.

112. Climate change is the single biggest threat to population health. Public health professionals have a key role to play in climate mitigation and adaptation and drawing attention to the health co-benefits of addressing the factors that drive climate change. Their in-depth understanding of health inequalities is crucial to ensure that climate change does not further compromise the health of the most vulnerable.

113. Cat Pinho-Gomes shares the support available from the Faculty of Public Health and discusses how can everyone embed climate and health into their daily jobs.

114. The event was open to all public health staff with an interest in climate change.

Better Conversations

115. Part of the Leeds Health and Care Academy, these skill sessions are open to anyone working in health and social care in Leeds. The workshops aim to enable health and care colleagues to deliver and encourage more collaborative conversations, primarily between a health and care professional and patient or service user, or when speaking to members of the public.

116. Three learning packages are on offer:

- Level 1 – eLearning – introducing the principles of better conversations – a 60-minute session.
- Level 2 – virtual interactive workshop – better conversations: reflective practice (28 September, 22 November and 14 December)
- Level 3 – in-person workshop – better conversations: a personalised approach to conversations (13 September and 17 October)

Rightsizing campaign

117. People aged 50 and over living in West Yorkshire are being targeted with an innovative new campaign to help them 'rightsized' and find a home that's right for them.

The aim of the 'rightsizing' campaign is to help people choose where they live before other factors, such as ill health, make that decision for them. The campaign press release is here: <https://www.wypartnership.co.uk/news-and-blog/news/your-home-your-choice-west-yorkshire-being-supported-rightsizing> or visit the new website for more information: <https://www.wypartnership.co.uk/campaigns/rightsizing>. If you wish to help promote the campaign a toolkit is also available here: <https://www.wypartnership.co.uk/campaigns/rightsizing/toolkit>

Drowning Prevention

118. During the summer, the risk to young people through accidental drowning increases significantly. When the weather is hot young people can be tempted to go for a dip in the local river or reservoir, but swimming in open waters is extremely dangerous.
119. A range of water safety campaign resources are available for digital channels. They can be downloaded here: <https://www.leedsscp.org.uk/campaigns/water-safety-materials> .
120. The Royal Life Saving Society website: <https://www.rlss.org.uk/Pages/Category/water-safety-education> also provides information and resources on water safety education.

Annual flu report

121. UKHSA's annual report has been published and summarises the levels of influenza (flu) across the UK for the winter period, 2022 to 2023. The analysis indicates that excess deaths in England associated with flu were higher (14,500) than the average figure (13,500) for the five years before the pandemic. This is the highest figure since the 2017 to 2018 season, when there were 22,500 excess deaths associated with flu.
122. You can read more here: <https://www.gov.uk/government/news/excess-deaths-associated-with-flu-highest-in-5-years>

Child Poverty Action Group

123. These are some free resources from the Child Poverty Action Group which can be shared with constituents and the third sector.
124. Many of the resources are free to read online because of partnerships the team have made. These include:
 - Mental Health and Benefits Handbook: <https://askcpag.org.uk/publications/-243337/mental-health-and-benefits-handbook-1st-edition> this has just come out and has been produced in conjunction with MIND
 - Fuel Rights Handbook: <https://askcpag.org.uk/?id=-242440>
 - Debt Advice Handbook: <https://askcpag.org.uk/?id=-237548>

- Children's Handbook Scotland: <https://askcpag.org.uk/publications/-231043/children-s-handbook-scotland--2021/22>
- Selected articles from the Welfare Rights Bulletin and Poverty: <https://askcpag.org.uk/articles>
- Factsheets on welfare topics – available on the topics pages: <https://askcpag.org.uk/topics> .

Measles Action Cards

125. The UK Health Security Agency (UKHSA) Yorkshire and Humber have recently circulated communications and guidance to acute trusts and primary care following a rise in the number of confirmed Measles cases both within Yorkshire and Humber and nationally during the first part of 2023. Children and young adults continue to be susceptible to infection due to a gap in immunity, contributed to by the fall in vaccination uptake rates during the COVID-19 pandemic.
126. Measles action cards for healthcare settings are available and inform staff of the symptoms to be aware of as well as the actions to be taken should a patient present with measles like symptoms.
127. The Health Publications website contains UKHSA measles resources for settings which can be downloaded and printed or ordered (usually for free). To access all of the available resources visit:
<https://www.healthpublications.gov.uk/ArticleOverview.html?sp=Sall&sp=Sft-59%2C220&sp=Sreset> .
128. The 'If you think you've got measles call ahead' poster can be printed here to be displayed in surgeries, or if you would like this to be posted to you, please contact the Public Health Resource Centre PHRC@leeds.gov.uk . This poster can also be shared on social media platforms and GP practice websites to raise public awareness of measles symptoms and actions.

National Energy Action: E-learning courses

129. This training aims to equip you with the skills and knowledge to help mitigate against the impact of the energy crisis on vulnerable households.
- Fuel poverty and health – information and online booking here: <https://www.nea.org.uk/training/course-outlines/fuel-poverty-health/2/>
 - Introduction to domestic energy efficiency – information and online booking here: <https://www.nea.org.uk/training/course-outlines/introduction-domestic-energy-efficiency/3/>
 - Delivering high quality domestic energy advice – information and online booking here: <https://www.nea.org.uk/training/course-outlines/delivering-domestic-energy-advice-elearn/?parent=training/course-outlines>

Community Centres Sub Group: Councillor Bob Gettings

Community Engagement: Social Media and Newsletter

130. The Outer South Community Committee Newsletter is produced twice a year and the communities' team will circulate the newsletter to their contacts and on social media.

131. **Appendix 1**, provides information on posts and details recent social media activity for the Outer South Community Committee Facebook page.

Updates from Key Services

Community Hubs and Libraries Update

Ardsley & Tingley Library

Activities/Events (June to August 23)

132. Lego Spike: Coding Carnival, 1st June, 11am till 2pm – Free Family event for under 5's. Using new Lego sets, children are encouraged to use their building and coding skills to build their own fantastical carnival creations.

133. First Steps with Digital sessions – 7th, 14th & 21st June – 2pm till 3.30pm. These sessions are a 3-week course for absolute beginners with Librarians will help people build digital skills and confidence, show how to stay safe online and use the internet to stay in touch and find information.

Upcoming Events

134. Not so 'Big bad wolf', 24th August, 2pm till 3pm Wrongsemble present the third instalment of their 'Not so' travelling theatre series. Which follows Little Red, an adventurer and heroine who is on a mission to debunk the myths around her so-called nemesis, with the help of a few Story book favourites, plus a basket full of music, mayhem and magic.

Regular activities

135. Coffee afternoon - Every Monday – 2pm to 4pm – free warm drink and biscuits for all ages – to have a chat and engage in company.

136. Story & Rhyme Time sessions still taking place every Wednesday 10.30am to 11.30am

Gildersome Library

Activities/Events:

137. 'Queenie & The Pooka', 17th June, 2pm till 3pm, 5+ Family friendly Theatre event to celebrate Gypsy Roma Traveller History month.

138. Sue Ryder Pop ups, 23rd June, 2.30pm till 4.30pm & 27th June 10.30 till 2.30 – pops ups to provide advice and support around bereavement and palliative care.

Morley Community Hub & Library

Activities/Events (June to August 23)

139. Lego Spike, 2nd June, 1pm - Free family-friendly event recommended for children aged 5+. Event for children to utilise brand-new Lego Spike kits and use their building, and coding skills to build fantastical, carnival creations.
140. Leeds Fostering services Pop up - 6th June, 1pm till 3pm
141. Incredible Edible seed and plant swap giveaway – 12th June through to 17th June whilst the Community Hub & Library was open.
142. Seven Hills School visits – 12th, 21st and 27th June as well as the 4th of July – Classes covering different age groups, visiting the Library with their Teachers, with support from the Community Librarian to pick out books for kids to take home and encourage a love and passion for reading from a young age.
143. Story Books Sports – 15th August, 3.30pm to 4.30pm – Free family event for over 5's. Young children engaged and supported to build a series of mini games and events using Lego and other materials for characters from their books to take part in.
144. Junk Modelling Session, 15th August - Free family event for over 5's - Fun, easy and exciting craft projects for children. Activities take just 10 minutes each.

Upcoming Events

145. Story – opoly, 30th August, 1.30pm to 2.30pm – Free family event for over 5's. Event to support children to build a giant board game based around characters from their favourite books.

Regular activities ongoing

146. Lego Club – Runs on the third Tuesday of every month 3.30pm till 4.30pm from September it's every third Saturday 11am-12pm first one 16th September.
147. Story & Rhyme Time sessions still taking place every Tuesday 10.30am to 11.30am
148. Morley 'Pop' up Jobshop – Thursdays and Fridays 9am till 5pm
149. Money Buddies drop in - every Thursday morning 9am till 12pm. Money Buddies provide free and impartial advice to help customers save money on their bills, maximise their income, develop budgets, complete financial statements for creditors, negotiate with people they owe money to, help switch utility suppliers and apply for grants.

150. Morley Book Club – Every third Thursday of the month from 2pm.

151. Chatty Café – Every Tuesday 12.30pm to 1.30pm. Members of the public can pop in, meet other customers and sit for a drink at the chat and natter table.

152. Councillor Surgery – Every Saturday 10.30am to 12pm.

Rothwell Community Hub & Library

Activities/Events (June to August 23)

153. This year Rothwell Community Hub and Library is a venue hosting Healthy Holiday provision for children and families who access free school meals (plus any other vulnerable families within the locality). The provision has run from Tue 1st August for a period of 4 weeks with activities (split into over 8's & under 8's groups) running Tuesdays to Thursday with trips out on a Monday. The provision ensures each child accessing the provision gets a breakfast and a warm meal and gives them the opportunity to make new friends and be involved in the fantastic activities and trips that has run this year. Day trips to places such as LSTEN for skateboarding and biking and a trip out ice skating to Planet Ice plus workshops around the following:

- Arts & Poetry
- Olympics
- Story making
- Dance
- Theatre & games
- Yoga

154. Librarian led Class visits throughout May to August – total of 6 visits by Holy Trinity C of E, purpose to increase joiners and encourage young people to embrace the joy of reading at an early age.

155. Leeds Fostering Pop Up 27th June.

156. NatWest Pop Up service 10th July till 18th September – With the local NatWest Rothwell branch closure at the end of June they had reached out to us at the Community Hub to help enable them to introduce a pop-up site locally so they can continue to support communities with their day-to-day banking needs post closure. They may extend the Pop Ups if the demand is still there after the 18th of September.

Upcoming Events

157. LEGO Storybook sports – 8th August – Lego and crafts create terrific tabletop games. To celebrate the Summer Reading Challenge and the theme of Ready, Set Read!

158. Leeds Poetry Workshop – Tuesday 8th August 23, 6.30pm till 8.30pm - To celebrate Local and Community History Month in May, poet and editor Ian Harker is hosted a series of one-off workshops to help writers create poetry about the city of Leeds and

its diverse communities using images from Leodis.net – a photographic archive containing over 62,000 photographic images of Leeds.

Regular Activities ongoing

159. Lego Club – has been set up and run through Community Librarians. This runs the second Tuesday of each month 3.30pm to 4.30pm, which is a free family event for children aged 5+
160. Story & Rhyme Time sessions continue and are still taking place every Wednesday 10.30am to 11.30am
161. Spanish Classes – Every Wednesday evening 7pm till 8pm
162. Leeds South & East Foodbank service from Rothwell Fire station offering food parcels to individuals and families in need and the team are now able to refer into this service from the Community Hub and Library.
163. South Leeds Archaeological Group – Once a month, Thursday evening 7pm till 10pm

Summer Reading Challenge

164. Summer Reading Challenge – Launched the 8th of July running to the 16th September. The Summer Reading Challenge encourages children aged 4 -11 to enjoy the benefits of reading for pleasure and prevent the summer reading 'dip'. The scheme is developed and delivered by The Reading Agency, in partnership with public libraries and funded by Arts Council England. This scheme encourages the children to read six books over the summer.
165. This year's Summer Reading Challenge theme is 'Ready, Set, Read!', delivered in partnership with national children's charity the Youth Sport Trust and public libraries, and aims to keep children's minds and bodies active over the summer break, empowering young people to forge new connections with others and unleash the power of play, sport and physical activity through reading.
166. Summer Reading Challenge resources are available at every Community Hub and Library for participating families. Prizes for children reading their books and completing the challenge includes stickers, bookmarks, mini-frisbees, certificates, medals and lanyards.
167. For the sites included in this report, here are the statistics with regards to children joining and completing the Summer Reading Challenge so far:
 - Rothwell – 186 joined and 18 completed.
 - Ardsley & Tingley – 57 joined and 9 completed.
 - Morley – 212 joined and 28 completed.
 - Gildersome – 29 joined and 3 completed.

Housing Leeds Community Committee Update September 2022

Morley Housing Report

Estate Management

Walkabouts

168. Walkabouts are well underway across the area which housing are now doing twice a year instead of four times. This is only the formal walkabout though; staff are on the estates every week dealing with issues as and when they arise. If anyone would like an accompanied ad-hoc walkabout with their Housing Officer, then feel free to get in touch with the relevant office or manager.

Community Payback

169. Community Payback and Skill Mill are now both available for offices to utilise and the team have been doing exactly that. Projects include ginnel clearances on Middleton Grove & Middleton Close as well as work on Birch court clearing footpath encroachment. Recently dealt with a site on Margetson road where large overgrowth of vegetation.

Income Collection

170. Positive reduction in arrears in Morley which has resulted in us being 6th in the city this week for rent collection. Focus remains on supporting tenants through the cost of living crisis.

171. Housing staff continue to support residents through the cost-of-living information session. The team utilise vital knowledge to support residents during this difficult time, as well as signposting to different partner agencies such as Green Doctor and Step Change to support with energy bills and general budgeting/debt advice respectively.

Lettings & Void Performance

172. Void properties are coming back at a much quicker rate due to additional contractor resources which is showing an improvement in the number of void properties in repair. Biggest challenge is the number of adapted properties been returned which then means an occupational therapist needs to attend the viewing which is causing some delays.

173. Morley currently have 3 ready to let properties which the team are working hard to get through. Housing have revised their staffing structures to deal with the pace of returned properties and have trained up some of their existing staff on the allocations process. Morley housing total void numbers have reduced significantly over the last 12 months, and now only having 22 void properties across Morley North & South – the same point 12 months ago it was 65.

174. The housing team are pre-allocating properties in repair again, which wouldn't have been possible 6 months ago due to the backlog, so it's been a great effort so far.

Summary of Annual Tenancy Contacts

175. Morley have visited over a third of their highlighted Annual Visits for this year. The team have been focusing on tenants who are deemed priority cases, those who staff know have had previous support needs or have issues previously picked up within their tenancies. Priority cases are those that have shown signs of struggling to maintain their tenancies in the past, whether that be through property condition, financially or ability to keep on top of general household maintenance.

176. Housing will continue to feedback progress made on visits throughout the year to the committee.

ASB

177. Focus on directing customers to Triage Team for ASB who will risk assess every complaint, set out expectations in terms of reporting and ensure that the cases are passed to the correct team (Housing, LASBT or no further action). Also have police officers working within the team to share information.

178. Morley North & South have a total of 6 cases: a reduction of 5 since the last report. All cases are managed by the Housing Officers and reviewed monthly by the Team Leader. The main complaints across all wards are around noise nuisance and neighbour disputes.

179. 6 weekly partnership working meetings booking in with the Leeds Anti-Social Behaviour Team to share information and discuss ongoing cases between the teams. Also, regular Housing Attendance at Community Safety Meeting and Lauren Steward (team Leader) is on the panel for the citywide Hate Crime MARAC and Housings community safety group.

AOB

180. The Morley housing office are currently fully staffed and working hard to make some positive impacts on estates in the area. The team are really pulling together in a difficult time, and their commitment to supporting residents through this cost-of-living crisis is steadfast and consistent. The strong reduction of voids in the area is also having an impact on both income collection and waiting list for properties.

Rothwell Housing Report

Performance

Voids Levels (empty properties)

181. Demand for properties remains high across my management area, especially for houses. The Lettings Team have worked hard to reduce the number of ready to let properties and currently have just 1 property in the area.

182. The Rothwell Housing team are finding that it is more difficult to let stock in Retirement Life accommodation as there are several schemes across the area of a very similar property type.

Income Collection

183. Rent collection figures at week 22 are:
Rothwell – 95.76%

184. Comparing figures to the same week last financial year, collection has increased by 0.08%.

185. Housing is working closely with residents to maximise their income, particularly through the cost-of-living crisis, by referring cases through to Benefit Advisors, assisting with Discretionary Housing Payments in acute cases and involving third party support agencies.

186. Housing continues to make referrals to Leeds Credit Union for tenants who would benefit from budgeting accounts and who are experiencing the effects of the cost-of-living crisis. Rothwell's Income Housing Officer is working with more complex cases, linking in with support agencies, to ensure tenants receive advice on how they can maximise their incomes.

ASB

187. Focus on directing customers to Triage Team for ASB who will risk assess every complaint, set out expectations in terms of reporting and ensure that the cases are passed to the correct team (Housing, LASBT or no further action). The team have strong links with local police officers to share information.

188. There are 6 open ASB cases across Rothwell area office which are managed locally by the Housing Officers and reviewed monthly by the Team Leader.

189. 6 weekly partnership working meetings take place with the Leeds Anti-Social Behaviour Team to share information and discuss ongoing cases between the teams.

Annual Tenancy Check-in (ATCI)

190. Housing are currently carrying out Annual Tenancy Check-in's for customers who are deemed as a priority, such as customers with support needs or previous tenancy issues. The team are also visiting residents who have not had an annual home visit for the last 3 years.

191. The Rothwell Team have visited 34% of tenants since April.

Environmental Actions Team

192. Quarter 1 Estate Walkabouts have been carried out and officers are in the processing of booking walkabouts for quarter 3. The main issues identified during the walkabouts is fly tipping. Housing Officers are ensuring they are reporting any fly tipping on the estate whilst carrying out their day-to-day duties. Teams have access to the Skill Mill scheme, where referrals can be made for ad-hoc estate improvement work.

Outer South Housing Advisory Panel (OSHAP)

Tenant Engagement Report for Community Committee

Tenants, Residents and Community Groups:

193. Rothwell TARA continues with monthly public meetings and has recruited 2 new volunteers. Its AGM is on 6th Sept. Winthorpe RA continues to organise regular community events. Tingley TARA is recruiting volunteers. Thorpe CIO organises weekly community activities. Morley Digital holds three digital sessions per week - one F2F and 2 virtual. Carlton Community Events group continue to organise events for all age groups and the In Bloom group continues its good work. The TEO keeps in contact with groups via phone calls, email, Facebook and text messages. Funding updates are provided along with reminders of how groups can access HAP/other funding in line with the Communities on Top service offer.

Outer South HAP:

194. The OS HAP budget overspend at the start of the 2023/24 financial year was credited by £177.22 from a 2022/23 bid (to £2,057.08)

195. The panel funded one bid outside of the July HAP meeting by delegated decision:
OS_18_2324: Fourth Avenue / Temple Lawn old garage site improvements (Rothwell) for £1000.00 with £5,066.56 funding from the Capital Programme Budget

196. At the 25th of July OS HAP meeting the bids discussed were:

- OS_12_2324: Rose Lund accessible barrier (Rothwell) for £2,590.00 with no other funding. This bid was funded in full.
- OS_15_2324: Wood Lane bollards (Rothwell) for £1,200.00 with no other funding. This bid was funded in full.
- OS_17_2324: Deansway Project plants (Morley north) for £499.00 with £500.00 other funding agreed. This bid was funded in full.

197. The HAP budget remaining is £21,476.08.

198. The next HAP meeting is on Tuesday 26th September 2023 Teams from 1:30pm to 2:45pm.

Corporate Considerations

Consultation and Engagement

199. The Community Committee has, where applicable, been consulted on information detailed within the report.

Equality and Diversity/Cohesion and Integration

200. All work that the Communities Team are involved in is assessed in relation to Equality, Diversity, Cohesion and Integration. In addition, the Communities Team ensures that the wellbeing process for funding of projects complies with all relevant policies and legislation.

Council Polices and City Priorities

201. Projects that the Communities Team are involved in are assessed to ensure that they are in line with Council and City priorities as set out in the following documents.

1. Vision for Leeds 2011 – 30
2. Best City Plan
3. Health and Wellbeing City Priorities Plan
4. Children and Young People's Plan
5. Safer and Stronger Communities Plan
6. Leeds Inclusive Growth Strategy

Resources and Value for Money

202. Aligning the distribution of community wellbeing funding to local priorities will help to ensure that the maximum benefit can be provided.

Legal Implications, Access to Information and Call In

203. There are no legal implications or access to information issues. This report is not subject to call in.

Risk Management

204. Risk implications and mitigation are considered on all projects and wellbeing applications. Projects are assessed to ensure that applicants are able to deliver the intended benefits.

Conclusions

205. The report provides up to date information on key areas of work for the Community Committee.

Recommendations

206. The Community Committee is asked to note the content of the report and comment as appropriate.

Background documents¹

207. None.

¹ The background documents listed in this section are available for inspection on request for a period of four years following the date of the relevant meeting Accordingly this list does not include documents containing exempt or confidential information, or any published works Requests to inspect any background documents should be submitted to the report author.

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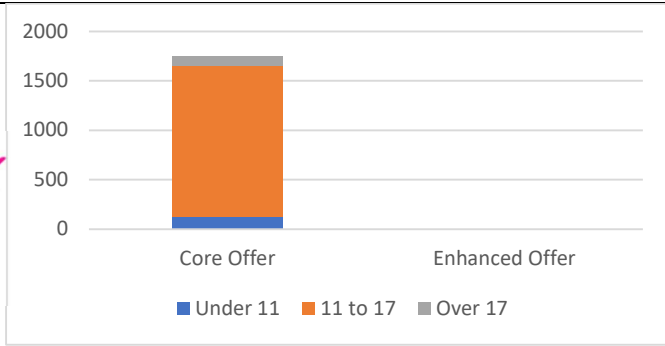
The vision for Youth Work in Leeds – ‘Making Connections’ Report



| | |
|---------------------------------|--------------------|
| Area | Outer South |
| Core Offer Team Leader | Glen O’Malley |
| Enhanced Offer Delivery Partner | |
| Date of Report | April to June 2023 |

| Indicators | Last report | This quarter | Comments |
|--|-------------|--------------|--|
| <p>TOTAL NUMBER OF SESSIONS: 181 Total Number of Youth Work Hours:</p> | | | <p>Overall the Youth Service Outer South Core Team delivered 181 Youth Work sessions between April and June 2023.</p> <p>This enabled young people to participate in a range of educational and diversionary programmes which contributed to the reduction of Anti-Social Behaviour in the Outer South Area.</p> <p>Overall engagement levels in the Core Youth Work programmes were 496 known young people and 116 Unknown young people.</p> <p>New Youth Work sessions have been created in Morley North & Rothwell Wards.</p> <p>Core Youth Work sessions have focused on various issue based work such as Weapons Awareness, Water Safety, Pride Month, Ramadan and EID, Gypsy Roma Traveller history month exam stress & revision techniques, grief and bereavement discussions, making wands on Harry Potter day! celebrating the Kings coronation, St Georges day, and inviting Leeds culture 2023 to deliver a fantastic art session.</p> |

| <p>Session Attendance by LSOA</p> <table border="1"> <caption>Session Attendance by LSOA Data</caption> <thead> <tr> <th>Offer Type</th> <th>Least Deprived LSOA (%)</th> <th>Most Deprived LSOA (%)</th> <th>Unknown LSOA (%)</th> </tr> </thead> <tbody> <tr> <td>Core Offer</td> <td>~25</td> <td>~75</td> <td>0</td> </tr> <tr> <td>Enhanced Offer</td> <td>0</td> <td>0</td> <td>0</td> </tr> </tbody> </table> | Offer Type | Least Deprived LSOA (%) | Most Deprived LSOA (%) | Unknown LSOA (%) | Core Offer | ~25 | ~75 | 0 | Enhanced Offer | 0 | 0 | 0 | | <p>410 young people from the Most Deprived (LSOA) areas engaged in Core Youth Work Sessions during April to June 2023.</p> <p>202 young people from the Least Deprived (LSOA) area engaged in Core Youth Work Sessions during April to June 2023.</p> | | |
|--|-------------------------|---|------------------------|------------------|----------------------|-----|--------------|----|----------------|-----|----------|-----|-------|---|--|--|
| Offer Type | Least Deprived LSOA (%) | Most Deprived LSOA (%) | Unknown LSOA (%) | | | | | | | | | | | | | |
| Core Offer | ~25 | ~75 | 0 | | | | | | | | | | | | | |
| Enhanced Offer | 0 | 0 | 0 | | | | | | | | | | | | | |
| <p>Total Number of different young people attending youth work provision from each ward</p> <table border="1"> <thead> <tr> <th></th> <th>Core Offer</th> </tr> </thead> <tbody> <tr> <td>Outer South</td> <td></td> </tr> <tr> <td>ARDSLEY & ROBIN HOOD</td> <td>176</td> </tr> <tr> <td>MORLEY NORTH</td> <td>45</td> </tr> <tr> <td>MORLEY SOUTH</td> <td>117</td> </tr> <tr> <td>ROTHWELL</td> <td>158</td> </tr> <tr> <td>Total</td> <td>496</td> </tr> </tbody> </table> | | Core Offer | Outer South | | ARDSLEY & ROBIN HOOD | 176 | MORLEY NORTH | 45 | MORLEY SOUTH | 117 | ROTHWELL | 158 | Total | 496 | | <p>The numbers detailed for each ward are concerning, the number reflect only the young people living & attending Core Youth Work provision within the ward they live and within the ward the provision takes place at (they must be the same).</p> <p>If a young person from Middleton attended a provision in Rothwell ward they are not counted.</p> <p>The distinct attendance for the whole of the Outer South area for April to June 2023 was 612 young people. The number for the wards combined comes in at 496 young people.</p> <p>Under reporting of 497 due to young people crossing over areas.</p> <p>The overall attendance in sessions delivered by the Youth Service Outer South Core Youth Work Team during the April to June period is 4731 young people.</p> |
| | Core Offer | | | | | | | | | | | | | | | |
| Outer South | | | | | | | | | | | | | | | | |
| ARDSLEY & ROBIN HOOD | 176 | | | | | | | | | | | | | | | |
| MORLEY NORTH | 45 | | | | | | | | | | | | | | | |
| MORLEY SOUTH | 117 | | | | | | | | | | | | | | | |
| ROTHWELL | 158 | | | | | | | | | | | | | | | |
| Total | 496 | | | | | | | | | | | | | | | |
| <p>Young People Attending by Age</p> | | <p>The target age group for the Youth Service Outer South Core team is aged 11 to 17 years of age, during the April</p> | | | | | | | | | | | | | | |



to June period the following level of young people engaged:

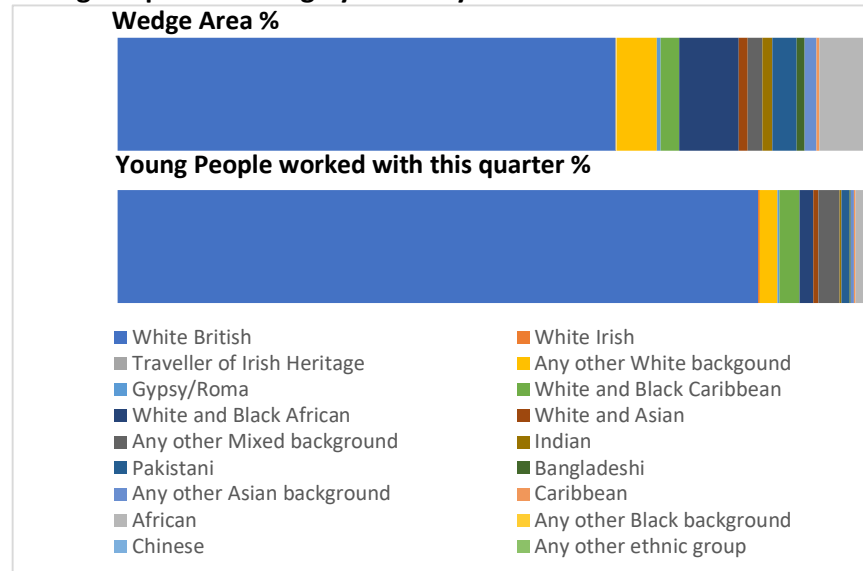
Under 11's - 47 Distinct Young People

11 to 17's - 535 Distinct Young People

Over 17's - 30 Distinct Young People

Total **612** young people

Young People Attending by ethnicity


























Again during the April to June period the Youth Service Outer South Core Team has engaged a good mix of young people from across the area, on reflection **33%** of participants have been from different Cultures and **64%** of participants were White British.

Youth Service Outer South Core Team have been focussing on the Culture Cohesion Quality Mark and the Equality Diversity & Inclusion approach of Leeds City Council and creating new opportunities for all young people.

Young People Attending by Gender



| | | | |
|--|--|--|--|
| <p>Male 351 Female 258 Withheld 1 Unknown 2</p> <p>*We recognise how young people choose to identify may not be reflected above. These categories are the options available in Core+ and for DFE data purposes on statutory reporting for Local Authorities. We are actively looking at improving the way in which we record gender and identity.</p> | | | |
| <p>Young People who have shared they have a disability, accessing provision</p>    <p>C&YP with disability 1 C&YP with no disability 611 Not known 0</p> | | | |
| <p>Young People who have shared they have Caring responsibilities</p>    <p>Carer 1 No Carer 611 Unknown</p> | | | |

| Sessions by Priorities | | |
|--|----------|----------|
|  P = Primary & S = Secondary issues Raised | P | S |
|  Help children & parents to live in safe, supportive & loving families | 0 | 11 |
|  Ensure the most vulnerable are protected | 3 | 14 |
|  Support families to give children the best start in life | 0 | 7 |
|  Increase the number of children & young people participating & engaging in learning | 19 | 43 |
|  Improve achievement & attainment for all | 1 | 10 |
|  Improve at a faster rate educational progress for children & young people vulnerable to poor learning outcomes | 0 | 2 |
|  Improve achievement and close achievement gaps | 0 | 1 |
|  Improve Outcomes for children and young people with SEN and/or disability | 2 | 16 |
|  Improve social, emotional and mental health & wellbeing | 41 | 66 |
|  Encourage physical activity and healthy eating | 15 | 57 |
|  Support young people to make good choices and minimise risk-taking behaviours | 8 | 39 |
|  Promote Sexual Health | 9 | 26 |
|  Minimise the misuse of drugs, alcohol and tobacco | 5 | 31 |
|  Reduce crime and anti-social behaviour | 64 | 63 |
|  Help young people into adulthood, to develop life skills and be ready for work | 4 | 19 |
|  Improve access to affordable, safe and reliable connected transport for young people | 0 | 0 |
| | 181 | 405 |

During the April to June reporting period the manner in which session priorities are recorded has been updated, each session will have only one core priority detailed. It is important that all the issues addressed within sessions are reported upon.

The main priority during the April to June period was “Reducing Crime & Anti-Social Behaviour (64 key priority sessions, overall 127 sessions) focussed on the issue.

The second priority addressed during the April to June period was “Improve social, emotional and mental health & wellbeing (41 key priority sessions, overall 107 sessions) focussed on the issue.

The third priority addressed during the April to June 2023 period was “Encourage physical activity and healthy eating” (15 key priority sessions, overall 72 sessions) focussed on the issue.

Safeguarding / Early Help - 3



Youth Workers from the Outer South Core Team have been providing support to young people who have been referred to cluster via schools or mind mate. Youth Workers have made contact and encouraged young people to attend local groups and get involved in the positive activities. Youth Workers also provide support to young people who are struggling with some aspects of their lives. Youth Workers have also been able to provide information to parents and carers around local groups and activities.

The Core Youth Work team has continued to provide young people with access to free food during regular Youth Work sessions. Many young people are attending sessions and indicating they are hungry, Youth Workers now offer fruit, toast, soup, rice based meals & pizza's during the sessions. This has also given youth workers the opportunity to deliver sessions on budgeting, food hygiene and cooking. Core Youth Workers have also been supporting young people who have indicated their families are struggling financially, sometimes free sessions, reduced price trips and support with clothing.







Core Youth Workers have been attending and supporting families as part of the early help meetings, the partnership approach with schools and partner agencies enables families to receive the correct level of support from the correct agency.

Core Youth Workers have been working with local Police regards a young person who absconds from home on a weekend, Youth Workers are focussing on reasons, where they go to and looking at conflict management techniques.

Youth Workers from the Outer South Core Team have been working in partnership with Early Help, Social Worker, Teachers and Family to support a young person

| | | | |
|--|--|--|--|
| | | | to re access school. The young person has experienced personal issues and been subjected to bullying, working together the young person has been able to access local Youth Work provision building relationships, confidence and minimising social isolation. |
| Evidence of young people's involvement | | | <p>Working in partnership with Outer South Community Committee and Safer Leeds, the Core Youth Work Team has engaged young people in having their say via consultations and surveys. Young people have been encouraged to have a voice and complete surveys such as the Leeds City Centre women's say, Community Cohesion and the Child friendly Leeds City centre surveys.</p> <p>Young people from across the Outer South Core provision have been discussing ideas for the summer 2023 holiday programme. Of course, theme parks were the number one choice. Core Youth Workers are currently busy planning the programme in the run up to the summer holidays.</p> |

Leeds Youth Work Vision:

| | | |
|---|--|---|
|  Youth work will be valued and understood. |  Participation and Empowerment. |  Collaboration. |
|  Inclusiveness, equality, and diversity |  Respect and positivity |  Quality, safety, and well-being |

What has gone well and why? Contributing factors?

Progress on priorities from last Quarterly report:

Youth Service Outer South Core Team has now recruited four Youth Worker in Training, this has enabled the programme in the Outer South area to increase, overall three new sessions have been created.

The replacement of three Mobile Units across the city has now progressed and the formal order has been submitted for the new vehicles.

The Gypsy / Traveller session on a Wednesday in partnership with Leeds Gate commenced in May 2023, the fortnightly session is proving popular and the young people are looking to engage beyond the session by linking in with school holiday programmes.

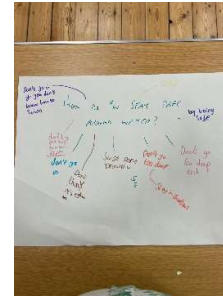
Funding applications for school holiday diversionary programmes have been submitted and in total Outer South has secured XXXXXX funding to offer a diversionary programme during the holiday periods, the local Youth Matters groups have been working with Core Youth Workers to identify what activities will be offered during the Summer holidays.

New members have been identified for the Youth Matters sessions and the young people are looking to join following information sessions and conclusion of holiday programme.

Water Safety Work has been enhanced across the Core Youth Work sessions and on the social media accounts, the passing of another young person has resulted in the need for extra work to be focussed upon.

Youth work will be valued and understood:

Water Safety Work has been undertaken by Core Youth Work sessions during the weekly sessions, recent spikes in weather conditions have seen a number of locations having groups of young people congregate and swimming in open water. In Outer East a sixteen year-old young person lost their life after swimming in open water. Youth Workers have engaged with Yorkshire Water, Fire Service and St Aidan’s Nature Reserve to offer information around water safety. One of the key concerns was the level of substance use whilst young people accessing the water.



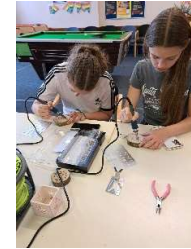
Youth Service Outer South Core Youth Workers have continued to offer access to the C-card project, during April to June two new sessions have been created enabling young people to register for the scheme, pick up from local access points / groups to promote responsibility & safe sexual health, Core Youth Workers are also working in partnership with Leeds Health to best deliver an effective service to young people. Lots of discussions have been had around sexual health as Youth Workers have seen an increase in the need for the 3 in 1 service as well as young people showing sexualised behaviour and inappropriateness. Young people have gained knowledge to help them make informed choices about their own sexual health and their bodies.

Participation and Empowerment:

Youth Service Outer South Core team engaged with local Youth Matters group to plan and deliver a diversionary programme during the Easter 2023 Holiday period, the programme offered trips to Laser-Zone, Flamingo Land and the Yorkshire Wildlife Park. These trips were, received well with many being oversubscribed. The programme also offered a themed party / disco including an easter egg hunt to allow young people to have fun in a safe environment.

Environmental work with young people has continued with litter picks, growing products, cleaning parks and displaying dog fouling posters, St Gabriel's Youth Group members enjoyed having access to the garden area now that lighter evenings are here. They built new benches, cleared away weeds and rubbish and helped to make the area a pleasant place to hang out in.

Collaboration:



Youth Service Core Offer Youth Workers have been working in partnership with local schools, Leeds NHS sexual health clinic, Local GP's, Leeds survivor Lead mental health service, Night Owl. During April to June two events were attended by the Localities team which shared information on Core Youth Work sessions, work undertaken with young people and share information on Summer holiday programmes. The engagement with partners also seen a number of young people linked into the Youth Service provisions.

British Red Cross have been working in partnership with the Core Youth Service team in delivering First aid sessions across the Outer South, area. Young people have also been taking part in coping with changes courses also delivered in partnership with the British Red Cross.

The Safe Project worked in partnership with Outer South Core Youth Workers to deliver sessions on Exploitation, Staying Safe, ASB Awareness, Online Safety, Healthy Eating & Lifestyles. The sessions enabled young people to dispel myths whilst getting factual information from qualified staff. The group members have been discussing the issues addressed during later sessions and how they have put the information into action to protect themselves.



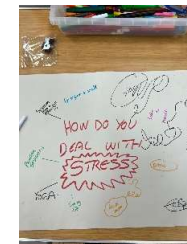
Inclusiveness, equality, and diversity:

Young people from the Outer South Core Youth Work provision have been engaged in consultation around Community Cohesion for Leeds City Council Safer Stronger Communities Team, the consultation focussed on local areas, what is good, what concerns they have and what makes a good neighbour.

The Pick 'N' Mix LGBTQ group is going well with new young people attending the group, the sessions enable the group members to be themselves without being stereotyped or discriminated. The young people have been focusing on hate crime, sexual health, how to use their pronouns and around being offended.

A new Gym project that has been developed by the Outer South Core Youth Work team is engaging around twenty young people per week in after school sessions, the project developed in partnership with local councillors, Housing Advisory Panel and now accessed by local schools is proving extremely positive. The GYM session now offers three sessions, one on a Wednesday and Friday for local young people to take part. Youth workers are also working towards level 2 Gym instructor course to be able to deliver the sessions and promote physical & health information to young people. The Gym project also engages a local school and provides an alternative to regular physical education.

Kings Coronation - Leading up to the king's coronation young people from across the Outer South area developed their understanding of the monarchy, young people focussed on the wealth, how the royals work, religion and family history. The young people also decorated the youth clubs in union jacks and had coronation parties where they got to experience a traditional English tea, with sandwiches and scones.



Respect and positivity:

Exam Support – Core Youth Workers have been supporting young people who were faced with their GCSE course work and exam prep. Young people have needed some confidence building work to assist them when they start to doubt what they know. Youth workers have also provided support with preparing study timetables and calming exercises to reduce stress.

Mental Health Support and guidance has been provided by Core Youth Workers to young people who have been struggling with mental health and anxiety. Individuals were supported on a one-to-one basis but a session on mental health and stress was also introduced. This used discussion and mind mapping to help young people focus on recognising stress in themselves and others, finding self-help ways to reduce stress, and increase awareness of where or how to seek support.

Quality, safety, and well-being:

Young people engaging in Core Youth Work sessions have been focussing on water safety, all Core groups focussed on the issue during drowning prevention week and this will be ongoing throughout the summer months. The drowning of a local young person was a huge shock for the community. The Youth Workers will continue to support young people and deliver work on processing grief.

Weapons Awareness Sessions and information has been undertaken with young people from the Outer South area, the Core Youth Work team has seen an increase of knife crime in the area, Youth Workers have responded by delivering knife crime sessions and implementing bag searches in some youth groups. Young people have responded positively to the measures introduced and parents are pleased their children are being kept safe.

What has not gone well and why? Contributing factors?

Mobile Units continue to make delivery of some sessions difficult, the level of servicing, repairs and technical issues has seen the two of the three mobile units not been available for between five and eight weeks during this quarter. This results on detached work being undertaken and young people are less keen to engage in.

Staffing levels in some sessions continues to be a challenge, two sessions attracting in excess of seventy plus young people only have three staff available to operate the session. Management have looked at staffing resources and where possible assigned additional staff and at other times had to implement restrictions on numbers and age.

Compliments and Feedback

1 – Easter Holiday Programme Feedback:

“Thank you so much for taking me today , I loved the red pandas!” – young person on YAF trip to Yorkshire Wildlife Park at Easter.

2 – St Aidan’s Consultation:

“Thank you for letting me talk with the young people here today, I’ve got some great ideas to take back,” – RSPB St Aidan’s consultation at Windmill.

3 – Windmill Youth Club:

Windmill Management committee had a meeting and came in on a very busy night and were very pleased with how the youth club was running and the numbers participating.

4 – Tingley Youth Club –

Compliment from one parent re her son with a disability. “ I am absolutely thrilled about the way my son is looked after at Youth Club so thank you to all the youth workers, he loves the encouragement you all give him.”

“I am very grateful that my child is able to access the service because it gets him out of the house to socialise and make friends”

5 – Lewisham Park Youth Club:

“Very pleased that my child is able to walk to the youth club, excellent service to take part in”

“ Appreciate all the work you do and thank you for supporting my son”

6 – St Gabriel’s Youth Club:

- While working in the garden area at St Gabriel’s: When one young person asked if they would be rewarded, another remarked that doing this work was because they were part of this community and shouldn't need a reward.

What are your plans and priorities for the next quarter?







- Develop & deliver an affordable diversionary school holiday programme including Activity Days.
- To plan and deliver a residential opportunity in the Rothwell area.
- To continue promoting the LGBTQ+ sessions.



- To continue to focus on Anti-social Behaviour in hot spot areas as identified by partnerships.
- To further develop the sexual health support available to young people in the Outer South area.
- To work with the young people on water safety over the summer months.
- To enhance the work undertaken with the Gypsy & Roma traveller community and challenge stereo typing of this community by young people.
- To enhance support offered to struggling families by working with Home for Students in providing clothing items.

Case study title: Outer South - D of E

Leeds Youth Work Vision:

| | | |
|--|--|---|
|  Youth work will be valued and understood. |  Participation and Empowerment. |  Collaboration. |
|  <u>Inclusiveness, equality, and diversity</u> |  Respect and positivity |  Quality, safety, and well-being |

What were the issues?

One young person has had an operation putting both their legs in halos (for 5 months) and unable to walk has been off school due to safety of young person in the school environment in fear of other young people knocking the halos. Young person became social isolated.

What did we do?

Youth workers have been visiting the young person once a week and delivering games and help with schoolwork that has been sent to them. As the holiday half term trips were coming up the young person normally attends the youth service trips. Parents were reluctant to allow young person to attend in fear of danger.

The youth worker contacted the coach company and arranged for a wheelchair accessible coach, Youth Workers contacted the venue to insure there was accessibility all over the venue for the young person. The youth worker completed in depth risk assessments to ensure all areas were covered. The Youth worker then went through all risk assessments with parents to ensure they felt at ease as well as the young person. The youth worker then arranged for a wheelchair to be used and brought extra provisions along for the young person for all weather conditions. And carried all this equipment around on the trip Justin case the young person needed it.

The youth worker also had discussions with other young people attending the trip and explained what the halos were and what they were for. The youth worker insured that some of the young person's friends also attended the same trip meaning an extra surprise for the young person as they had not seen their friends in months.

How did it make a difference?

The young person got through their recovery with only a few problems.

The young person was able to attend trips and also keep on track with schoolwork.

Who was involved?

Youth service, school, Young person, Chester zoo, York pullman, Aspire, LCC, Parents



Outer South Community Committee

FACEBOOK highlights

9th June 2023 – 14th September 2023

Outer South Community Committee

Since 1st March 2023 the Outer South Community Committee Facebook page has gained: **99 new followers** (and currently has) **1,484 followers** and has a **page reached** of **46,795** over the above period. With **74 new Page likes**

Facebook Page reach - The number of people who saw any content from or about your Page, including posts, stories, ads, social information from people who interact with your Page and more.

This means that this is the **fourth** most popular Community Committee page.

There are two things to note in general:

- 'reach' is the number of people the post was delivered to.
- 'engagement' is the number of reactions, comments or shares.

Engagement tends to be a better way of gauging if people are interested and have read the posts because they wouldn't have interacted with it otherwise. For example, a post might reach 1,000 people but if they all scroll past and don't read it, the engagement is 0 and it hasn't been an effective way for the Community Committee to communicate.

Having said that, all posts can be read without any further interaction!!

The most popular post since the **9th June 2023** the posting regarding:

Breeze in the Park

- has reached a total of **2,350 people**.

The following below are screenshots of the most popular three posts since the 9th June 2023. Alongside it are the figures for how many people were 'reached' and how many people 'engaged' with the post.

1st Place – Breeze in the Park today at Springhead Park in Rothwell
2,350 people had this post delivered to them and it had **163** Post Engagement.

Leeds City Council Outer South Community Committee
 Published by Kimberly Frangos Lcc · 10 August ·

Good Morning
 Don't forget Breeze on the Park today at Springhead Park in Rothwell.
 Looking for something fun to do with your Young people..
<https://www.breezeleeds.org/whatson.../breeze-in-the-park/>



This Summer hols, at venues across Leeds, comes Breeze In the Park

Less Summer, days of action and family fun for 19 year olds

Fast-track inflatables with Breeze Sign up website

Get your tickets at Breezeleeds.org

Funded by Community Committees

Breeze In the Park Dates & Venues
 Times: 12pm to 2.30pm & 3pm to 5pm

| | | | | | |
|---|--------------------|---|--------------------|---|--------------------|
| Padsey Queen Park, Padsey, LS28 7FB | THU 27 JULY | Wetherby The Imp, Lodge Lane, LS22 5FN | FRI 28 JULY | Garforth Clablands Recreation, LS29 1NT | SAT 29 JULY |
| Scott Hall Pottersmation Playing Fields, ST 2BJ | TUE 1 AUG | Beeston Cross Fields Park, Beeston, LS21 7HQ | THU 3 AUG | Tinsall Tinsall Recreation, LS16 6BN | FRI 4 AUG |
| Tingily Bockgate Primary School, WF3 1QQ | MON 7 AUG | Barnscliffe Hardwood Park, Oxton Way, LS9 7UZ | TUE 8 AUG | Farsley Hainsworth Park, Farsley, LS28 5ES | WED 9 AUG |
| Rothwell Springhead Park, Park Lane, LS26 0DY | FRI 11 AUG | Crossgates Mansion Park, LS20 8HA | SAT 12 AUG | Harehills Harehills Park, LS9 6ND | MON 14 AUG |
| Brighlington Adeilton Moor, BD11 1JZ | WED 16 AUG | Holton Preston Valley Park, Temple Newsam, LS15 7JA | THU 17 AUG | Bramhope West Park RFC, The Terrace, LS16 9JR | FRI 18 AUG |
| Armley Armley Park, Clarendon Road, LS12 3LW | MON 21 AUG | Goley Nuvoyl Park, Yeadon, LS19 7HR | TUE 22 AUG | East End Park East End Park, LS9 9NC | WED 23 AUG |
| Bramley Bramley Park, Westover Road, LS13 3PG | FRI 25 AUG | Morley Scatcherd Park, Morley, LS27 9AP | TUE 29 AUG | Middleton Middleton Park, Town Street, LS10 3SH | WED 30 AUG |
| Horsforth Horsforth Field Playground, LS18 4BN | | | | | |

Booking essential
 50p admission per child
Breezeleeds.org

Events with smiley icon offer free t-shirts - specifically with additional info on the...

See Insights


Boost a Post

3

3 shares

2nd Place – Rothwell Primary School Consultation

1,700 people had this post delivered, with 706 Post Engagement


 Leeds City Council Outer South Community Committee
Published by Kimberly Frangos Lcc · 4 July ·

Leeds City Council would like to make you aware of a consultation by Leeds City Council on a proposal to change the age range of Rothwell Primary School from 3-11 years to 4-11 years and permanently close the nursery provision at the school. The change in age range would be likely to take effect from early 2024.

The consultation period begins on Friday 30th June 2023 and lasts for three weeks until 4pm on Friday 21st July 2023.

Further information about the proposal, including details of our informal drop-in session and a link to an online survey for people to express their views, can be found on the Leeds City Council website at <http://www.leeds.gov.uk/.../plann.../rothwell-primary-school>

If you have any questions about the consultation process please contact the Sufficiency and Participation Team by:
Email: educ.school.organisation@leeds.gov.uk
Telephone: 0113 378 5945



Leeds
CITY COUNCIL

LEEDS.GOV.UK
Rothwell Primary School
Proposal to change the age range of Rothwell Primary School from 3-11 years to 4-11 years. T...

[See Insights](#) [Boost a Post](#)



3rd Place – Breeze in the Park at Blackgates

1,299 people had this post delivered, with 31 Post Engagements.

 Leeds City Council Outer South Community Committee
Published by Kimberly Frangos Lcc · 26 July ·

Looking for something to do as a family in the Summer holidays there are still tickets to the Breeze event at Blackgates on Saturday 5th August 2023...
<https://www.breezeleeds.org/breeze-in-the-park/>



Fun, thrills and chills for under 19s
Breeze
In the Park

5 Aug
Blackgates Primary Academy
Funded by Outer South Community Committee

Get your tickets at
[Breezeleeds.org](https://www.breezeleeds.org)

[See Insights](#) [Boost a Post](#)

2 8 shares



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Report of: Liz Jarmin, Head of Locality Partnerships

Report to: Outer South Community Committee
Ardsley and Robin Hood, Morley North, Morley South and Rothwell

Report author: Kimberly Frangos **07712 217267**

Date: 25th September 2023 **For decision**

Outer South Community Committee - Finance Report

Purpose of report

1. This report provides the Community Committee with an update on the budget position for the Wellbeing Fund, Youth Activity Fund, Capital Budget, as well as the Community Infrastructure Levy Budget for 2023.

Main issues

2. Each Community Committee has been allocated a wellbeing budget (revenue and capital) and Youth Activities Fund which it is responsible for administering. The aim of these budgets is to support the social, economic and environmental wellbeing of the area and provide a range of activities for children and young people, by using the funding to support projects that contribute towards the delivery of local priorities.
3. A group applying to the Wellbeing Fund must fulfil various eligibility criteria, including evidencing appropriate management arrangements and financial controls are in place; have relevant policies to comply with legislation and best practice e.g. safeguarding and equal opportunities and be unable to cover the costs of the project from other funds.
4. Wellbeing funding cannot be paid retrospectively. An application form must be submitted and approved by the Community Committee before activities or items being purchased through wellbeing funding are completed or purchased.
5. The amount of wellbeing funding provided to each committee is calculated using a formula agreed by Council, taking into consideration both population and deprivation of an area.

6. Capital (CRIS) injections are provided as a result of council assets being sold. 5% of the sale price (up to a maximum of £100k) of a council asset is pooled city-wide and redistributed to the Community Committee areas on the basis of deprivation. The Community Committee will receive a new capital injection every 6 months.
7. Each Community Committee has also been allocated a Community Infrastructure Levy budget. For each CIL contribution, Leeds City Council retains up to 70-80% centrally, 5% is needed for administration and 15-25% goes to be spent locally. The money will be vested with the local Town or Parish Council if applicable, or with the local Community Committee and spend decided upon by that body. This local money is known as the 'Neighbourhood Fund' and should be spent on similar projects to the Wellbeing Fund (capital).
8. In the Outer South this means that the money for Morley North and Morley South will be administered by Morley Town Council, whereas monies for Ardsley and Robin Hood and Rothwell will be administered by the Outer South Community Committee.
9. It was agreed at the Outer South Community Committee on the 27th November 2017 that CIL monies for Ardsley and Robin Hood and Rothwell would be and spent in the ward it was generated in.
10. It was agreed at the Outer South Community Committee on the 1st July 2019 that decisions being taken on the spending of CIL neighbourhood funds in respect of Ardsley and Robin Hood and Rothwell will be agreed by the Ward Councillors for the affected Ward as part of Member Ward briefings. The formal decisions for these matters would then need to be taken via officer delegated decision.
11. Projects eligible for funding by the Community Committee could be community events; environmental improvements; crime prevention initiatives, or opportunities for sport and healthy activities for all ages. In line with the Equality Act 2010, projects funded at public expense should provide services to citizens irrespective of their religion, gender, marital status, race, ethnic origin, age, sexual orientation or disability; the fund cannot be used to support an organisation's regular business running costs; it cannot fund projects promoting political or religious viewpoints to the exclusion of others; projects must represent good value for money and follow Leeds City Council Financial Regulations and the Council's Spending Money Wisely policy; applications should provide, where possible, three quotes for any works planned and demonstrate how the cost of the project is relative to the scale of beneficiaries; the fund cannot support projects which directly result in the business interests of any members of the organisation making a profit.
12. Any request for funding would involve discussions with appropriate ward members. Where projects do not have support from the Community Committee and are not approved, applicants are offered further discussions and feedback if this is requested.
13. In order to provide further assurance and transparency of all decisions made by the Community Committee, any projects that are not approved will be reported to a subsequent Community Committee meeting.
14. Sometimes urgent decisions may need to be made in between formal Community Committee meetings regarding the administration of Wellbeing and Youth Activity budgets, and also regarding the use of the Community Infrastructure Levy (CIL) Neighbourhood Fund which has been allocated to the Committee. Concurrently with the Committee, designated

officers have delegated authority from the Director of Communities, Housing and Environment to take such decisions.

15. The Community Committee has previously approved the following 'minimum conditions' in order to reassure Members that all delegated decisions would be taken within an appropriate governance framework, with appropriate Member consultation and only when such conditions have been satisfied:
 - a. consultation must be undertaken with all committee/relevant ward members prior to a delegated decision being taken.
 - b. a delegated decision must have support from a majority of the community committee elected members represented on the committee (or in the case of funds delegated by a community committee to individual wards, a majority of the ward councillors); and
 - c. details of any decisions taken under such delegated authority will be reported to the next available community committee meeting for members' information.
16. For the committee's awareness, urgent delegated decisions on wellbeing funding also covers small grant decisions. In agreement with the Executive Board Member for Communities, Community Committee Chairs & also in accordance with the communication that was sent out to all committees/Elected Members in March 2023, the approval threshold for small grants has now increased from the 1st April 2023; up to £1000 per ward. This approach will ensure consistency in terms of administering small grants, in accordance with the committees' minimum conditions.
17. Members are reminded that the necessary scrutiny of applications to satisfy our own processes, financial regulations and audit requires the deadline for receipt of completed applications to be at least five weeks prior to any Community Committee. Some applications will be approved via Delegated Decision Notice (DDN) following consultation with Members outside of the Community Committee meeting cycle.

Wellbeing Budget Position 2023/2024

18. The total revenue budget approved by Executive Board for 2023-2024 was **£94,310.00**. **Table 1** shows a carry forward figure of **£103,695.28** which includes underspends from projects completed in 2023-2024. **£38,181.51** represents wellbeing allocated to projects in 2022-2023 and not yet completed. The total revenue funding available to the Community Committee for 2023-2024 is therefore **£159,823.77**. A full breakdown of the projects approved or ring-fenced is available on request.
19. It is possible that some of the projects may not use their allocated spend. This could be for several reasons, including the project no longer going ahead, the project not taking place within the dates specified in the funding agreement, or failure to submit monitoring reports. Due to this the final revenue balance may be greater than the amount specified in **Table 1**.
20. The Community Committee is asked to note that there is currently a remaining balance of **£79,016.77**. A full breakdown of the projects is listed in Table 1 and is available on request.

TABLE 1: Wellbeing revenue 2023/2024

| | £ | Ardsley and Robin Hood | Morley North | Morley South | Rothwell |
|--|--------------------|------------------------|-------------------|-------------------|-------------------|
| INCOME: 2023-2024 | £94,310.00 | £23,577.50 | £23,577.50 | £23,577.50 | £23,577.50 |
| Balance brought forward from previous year | £103,695.28 | £63,781.35 | £ 9,992.18 | £12,301.06 | £17,620.69 |
| Less projects brought forward from previous year | £38,181.51 | £ 4,961.04 | £11,764.40 | £11,588.85 | £ 9,867.22 |
| TOTAL AVAILABLE: 2023-2024 | £159,823.77 | £82,397.81 | £21,805.28 | £24,289.71 | £31,330.97 |

| Area wide ring fenced projects | £ | | | | |
|--|-------------------|-------------------|-------------------|-------------------|-------------------|
| Small Grants | £ 5,000.00 | £ 1,250.00 | £ 1,250.00 | £ 1,250.00 | £ 500.00 |
| Community Engagement | £ 500.00 | £ 125.00 | £ 125.00 | £ 125.00 | £ 125.00 |
| OS Christmas Tree & Lights | £16,000.00 | £4,000.00 | £4,000.00 | £4,000.00 | £4,000.00 |
| Skips | £ 2,000.00 | £500.00 | £500.00 | £500.00 | £500.00 |
| OS Youth Summit | £ 600.00 | £150.00 | £150.00 | £150.00 | £150.00 |
| Total spend: Area wide ring fenced projects | £24,100.00 | £ 6,025.00 | £ 6,025.00 | £ 6,025.00 | £ 6,025.00 |

| Ward Projects | £ | Ward Split | | | |
|---|-------------------|-------------------------------|---------------------|---------------------|-------------------|
| | | Ardsley and Robin Hood | Morley North | Morley South | Rothwell |
| Outer South Garden Maintenance Service | £35,724.00 | £ 8,931.00 | £ 8,931.00 | £ 8,931.00 | £ 8,931.00 |
| Rothwell Celebrations | £15,000.00 | | | | £15,000.00 |
| Rothwell Methodist Film Club | £2,947.00 | | | | £2,947.00 |
| Ardsley Reservoir Wellness Walks | £3,036.00 | £3,036.00 | | | |
| Totals | £56,707.00 | £11,967.00 | £8,931.00 | £8,931.00 | £26,878.00 |
| Total spend: Area wide + ward projects | £80,807.00 | £17,992.00 | £14,956.00 | £14,956.00 | £32,903.00 |
| Balance remaining (Total/Per ward) | £79,016.77 | £64,405.81 | £6,849.28 | £9,333.71 | -£1,572.03 |

Wellbeing, Capital and Youth Activity Fund projects for consideration and approval

21. There following projects are presented for Members' consideration:

22. **Project title:** The Shed of Defibrillator

Name of group or organisation: The Morley Shed

Total project cost: £8,000.00

Match funding: £4,000.00

Amount proposed from Wellbeing Budget 2023/24: £4,000.00

Wards covered: Morley North and Morley South

Project Summary: The Morley Shed has run successfully for 8 years with 72 members of the public attending sessions that run 10am-4pm, 5 days a week.

The Shed was started in 2015 by Groundwork as a project to help with social isolation and wellbeing specifically at first for Men f.k.a Men in Sheds and over 55s. However the project has been so successful that they also ran a Women in Sheds and now the project has been

named the Shed as through inquires and requests to join the Morley Shed is now inclusive to all genders and ages.

As the shed has always been funded through various funding streams, the Morley Shed has now been constituted as a group of its own and are solely based in the Groundwork building – they still have links to Groundwork but are no longer under the Groundwork’s umbrella.

As the group has now taken over ownership and funding streams have come to an end. The Morley shed are looking for support in its first 6 months while they get properly established and look at securing other funding streams.

The funding will be toward facilitating the weekly sessions Monday to Friday 10am – 4pm at the Basement of the Groundwork on average they get 16 people at each session and are regularly attending community events to encourage new members.

Community Committee Priorities:

Best City for Business

- Provide opportunities for people to get jobs or learn new skills

Best City for Communities

- Residents in Outer South have access to opportunities to become involved in sport and culture
- Residents in Outer South are safe and feel safe
- Communities are empowered and engaged. People get on well together
- Have an asset base which is fit for purpose

Best City for Health & Wellbeing

- Residents in Outer South are active and healthy
- Older residents in Outer South are enabled to participate in local community activities

23. Project title: Morley Town Centre Management

Name of group or organisation: Morley Town Centre Management Board

Total project cost: £38,000.00

Match funding: £28,000.00

Amount proposed from Wellbeing Budget 2023/24: £10,000.00

Wards covered: Morley North and Morley South

Project Summary: Morley Town Centre Management Board was established 16 years ago with the aim to bring key stakeholders and partners together to develop and support Morley’s town centre and the various businesses and organisations within it. In addition, we coordinate and host an established and evolving annual events calendar to attract an increasing footfall to our thriving town.

The board is made up of representatives from Leeds City Council and Morley Town Council with key partners including local business representatives, White Rose Shopping Centre, Neighbourhood Policing Team, and Environmental Health. Morley Town Centre Manager is contracted by the Board on a self-employment basis and has been in post for 11 years.

This grant will be used for the continuation of this post and enable to postholder to develop plans, events and initiatives to continue to promote Morley as a key destination for retail,

business, culture and leisure. As well as lead on the development of Morley Town Deal initiative for significant Government funding and investment into Morley, through the delivery of 7 capital projects.

1. MORLEY TOWN DEAL Morley was one of 101 UK towns invited to bid for the Government Towns Fund. Morley was successful in its submission for £24.3m. Morley Town Centre Manager is a Town Deal board member and is playing an integral part in the delivery of 7 more capital projects over the next 2-4 years. We have the opportunity to invest in our local economy at this critical time and we are beginning to implement a number of ambitious plans for Morley town centre and the wider town. The projects have been carefully thought out and designed to add vitality to our town, create jobs and drive economic growth across Morley.

Part of the government's 'levelling up' agenda, the Town Centre Manager chairs the Education, Skills and Employment sub-group leading on the development of a new learning campus in Morley with Leeds City College and Luminare Education Group. Providing learning and skills opportunities for adults aged 19+ as well as SEND students. This exciting project has acquired a heritage building within Morley town centre to house this new campus which will attract 300 students every day in to Morley.

This subgroup is also working in partnership with commercial financier, Munroe K in the creation of a new Innovation Hub at White Rose Park. Plans for the opening of this hub aim to be September 2024 which will realise a new venue for Morley based startup businesses, entrepreneurs and individuals with Smart Cities high on the agenda.

Within this education, skills and employment agenda, the Town Centre Manager is influential in the inclusion and development of key partnership working. Working alongside the Ahead Partnership to deliver an exciting range of learning opportunities to all schools and academies in Morley with the world of work agenda. And also steering the arrival of Leeds Beckett University as a new brand within the town, delivering new and exciting learning and support programmes for local entrepreneurs and independent businesses.

The town Centre Manager also plays a leading role in the Town Centre, Placemaking and Cultural sub-group leading on the refurbishment and 're-imagining' of Morley Town Hall. This subgroup is leading on ambitious plans to change the use of this Grade 1 listed building into a popular and dynamic space for culture, art and the community. Encouraging local use of the Town Hall whilst attracting national names and gigs to this significant heritage venue. The Town Centre Manager also plays a significant role within the Town Deal Comms group working with colleagues within LCC in the comms and publicity and consultation around the Town Deal. Ensuring a joined up approach amongst all partner by offering a strong and clear communication about the Deal's development and consultation.

2. BUSINESS SUPPORT Since COVID 19 and the consequences this had on local businesses, we continue to provide a support package to try to ensure our local economy doesn't suffer any more than necessary and that retail, commerce, and public spending of time and money locally continues to be a priority for our local residents and visitors to the town.

MTCMB are continuing the roll out a recovery plan to continue to support local business and sole traders as we work together to recover and grow stronger during these financially

challenging times. Through a targeted marketing strategy and a one stop shop for business enquiries, the Town Centre Manager and Management Board are signposting businesses and members of the public to appropriate support networks as necessary such as financial support, business support and guidance that comes directly from Leeds City Council.

The Town Centre Manager along with some members of TCMB are working proactively with individual independent businesses offering continued business support and advice, liaising with landlords, planning department, marketing and financial support to enable new and existing local businesses to set up or grow within Morley town centre,

The UK high street continues to struggle nationally with the rise of online shopping and entertainment and the level of choice the consumer has at their fingertips. We have already seen some national brands close down in our town centre i.e. high street banks and Tui. However with over 70% of our local businesses being independents, we are optimistic that these challenging times brought about by the pandemic will provide new opportunities for independent businesses and an increased loyalty from local residents to 'shop local'.

A local intranet is being developed and maintained by the Morley Town Centre Manager to ensure effective communication with our growing number of town centre businesses (approx. 450 businesses) as possible to keep everyone informed and supported as our local landscape and the future of our high street changes. We are seeing the addition of new businesses preparing to open and the Town Centre Manager role continues to be a source of information and support to help people set up and stay in business and contribute to our vibrant town centre.

3. PREMISES LICENSEE MORLEY TOWN HALL The Town Centre Manager continues to hold the personal license for Morley Town Hall and is working closely with LCC Lettings Dept and Asset Management as well as the superintendents at the premises to ensure all policies and procedures are fully in place to operate the scheme within all legal guidelines and help to promote Morley Town Hall as a vibrant venue for events, tours and functions.

4. PARTNERSHIP WITH WHITE ROSE SHOPPING CENTRE To maintain and strengthen the on-going partnership with the White Rose Shopping Centre, the Town Centre Manager holds regular catch-up meetings with the management team informing them of developments in Morley and receiving like for like information about the Shopping Centre. Managing an annual sponsorship deal between the White Rose and Morley Town Centre Management Board. We continue to work alongside the White Rose team to share ideas and learn from each other new ways of working to ensure public awareness, safety as well as sustainability of our retail and hospitality offer.

5. TOWN CENTRE EVENT MANAGEMENT The Town Centre Manager continues to coordinate and deliver the proactive events calendar for Morley town centre, exploring fundraising opportunities, delivering and evaluating the annual events programme for the town centre including but not limited to: St George's Street Festival, Outdoor Cinema and Yorkshire day celebrations, Lantern Festival and Christmas Lights Switch-On and Festival. For each of these events, the town centre manager role consists of: Production of event plans, risk assessments, ensuring relevant PL and EL insurances are in place, attracting commercial sponsorship deals and other funding opportunities, recruitment

of volunteers to support event delivery, bookings of street entertainment, performers, musicians, stage hire, children's entertainment. presenters and more. Hire agreements with suppliers. Ensuring health and safety at large public events through liaison with LCC SAG, Highways, traffic management companies, working with the NPT to ensure ongoing public safety and anti-terrorist measures are fully in place, provision of relevant first aid cover and working with environmental health for the provision of litter removal and management. Attendance at all events to ensure the smooth running and public safety and managing a team of volunteers. Post event evaluations and reporting to Town Centre Management, funders and other relevant partners.

To further explore potential events in Morley Bottoms in support of the growing hospitality scene.

6. DIGITAL HIGH STREET Leading on the development and progression of a digital high street for Morley. Including the replacement and improvements of the street lighting and street furniture on Queen Street and surrounding areas to incorporate a more contemporary look to the town centre. To coordinate the project and include the introduction of new LED screens for the purpose of live streaming and business promotions. To coordinate the digital promotion content and sponsorship.

7. TOWN CENTRE ART TRAIL to continue the coordination, development and marketing of Morley art trail, working in partnership with Morley Arts Festival, Morley Town Council and any other interested and relevant partners, through the commissioning of several artists to create various art installations across the town centre. To actively promote the art trail to the public encouraging local residents and visitors to Morley to engage with and explore this community art and draw people into the town centre. To explore ways to sustain and roll out the art trail as an ongoing visitor attraction for all.

Community Committee Priorities:

Best City for Business

- Support work that helps town and district centres remain commercially active and vibrant
- Provide opportunities for people to get jobs or learn new skills

Best City for Communities

- Residents in Outer South have access to opportunities to become involved in sport and culture
- Neighbourhoods in Outer South are clean and attractive
- Help support a strong network of community groups that are able to contribute to improving the environment of their neighbourhoods
- Residents in Outer South are safe and feel safe
- Communities are empowered and engaged. People get on well together
- Have an asset base which is fit for purpose

Best City for Children & Young People

- Provide a range of activities for young people across the Outer South

Best City for Health & Wellbeing

- Residents in Outer South are active and healthy
- Older residents in Outer South are able to live in their own homes for longer
- Older residents in Outer South are enabled to participate in local community activities

Delegated Decisions (DDN)

24. Since the last Community Committee on Monday 19th June 2023, the following projects have been considered and approved by DDN:

- a) Ardsley Reservoir Wellness Walks - Groundwork Yorkshire - £3,036.00
- b) Summer Holiday Pottery Sessions – Communities Team, LCC - £1,000.00

Declined Projects

25. Since the last Community Committee on Monday 19th June 2023, no projects have been declined.

Monitoring Information

26. As part of their funding agreements, all projects which have had funding approved by the Community Committee are required to provide update reports on the progress of their project. These reports are so that the Community Committee can measure the impact the project has had on the community and the value for money achieved.

27. Detailed below is a project update that the Communities Team has received since the last meeting of the Community Committee on Monday 19th June 2023:

Town Centre Management – Town Centre Management Board

The targets were:

1. BUSINESS SUPPORT
2. PREMISES LICENSEE MORLEY TOWN HALL
3. TOWN INVESTMENT PLAN – TOWN DEAL
4. PARTNERSHIP WITH WHITE ROSE SHOPPING CENTRE
5. TOWN CENTRE EVENT MANAGEMENT
6. DIGITAL HIGH STREET
7. TOWN CENTRE ART TRAIL

1. Since COVID 19 and the consequences this had on local businesses, we continue to provide a support package to try to ensure our local economy doesn't suffer any more than necessary and that retail, commerce, and public spending of time and money locally continues to be a priority for our local residents and visitors to the town. We have rolled out a recovery plan to continue to support local business and sole traders and have worked together to recover from lockdowns, through a significant and targeted marketing strategy and a one stop shop for business enquiries. We have signposted businesses and members of the public to other appropriate support networks as necessary such as financial support, business support and guidance that comes directly from Leeds City Council.

The UK high street continues to struggle nationally with the rise of online shopping and entertainment and the level of choice the consumer has at their fingertips. We have already seen some national brands close down in our town centre i.e. high street banks and Tui. However, with over 70% of our local businesses being independents, we are now seeing

new opportunities for independent businesses and an increased loyalty from local residents to 'shop local'. Over the last 12 months Morley has attracted new independent bars and restaurants to our growing hospitality offer and new retailers in the Indoor Market Hall

2. The Town Centre Manager continues to take on the personal license for Morley Town Hall and is working closely with LCC Lettings Dept and Asset Management as well as the superintendents at the premises to ensure all policies and procedures are fully in place to operate the scheme within all legal guidelines.

3. Morley was one of 101 UK towns invited to bid for up to £25m of Government Towns Fund and was successful in achieving £24.3m for 7 major projects across the town. Members of Morley Town Centre Management are board member and playing an integral part in the shaping of the proposed projects over the next 2-4 years. The proposals are designed to add vitality to our town, create jobs and drive growth across Morley. Part of the government's 'levelling up' agenda, the Town Centre Manager chairs the Education, Skills and Employment sub-group and plays a vital role in the Town Centre, Placemaking and Cultural and Communications sub-groups. The Town Centre Manager also works closely with Leeds City College in the planning of a new learning centre in Morley and with the Ahead Partnership working with all Morley schools in the engagement of the Town Deal. Business cases are being submitted back to the Government now and it is hoped the projects will be realised by the end of this year.

The Town Deal business plan was fully agreed in 2022 so key members of TCMB are now fully immersed in the delivery of significant projects for Morley. Including but not limited to the delivery of a new College campus in the town centre, new Innovation Hub at White Rose Office Park, greener spaces and public realm, Heritage fund and the re-imagining of Morley Town Hall.

4. MTCMB hold regular catch-up meetings with the management team at White Rose Shopping Centre informing them of developments in Morley and receiving like for like information about the Shopping Centre. Managing an annual sponsorship deal between the White Rose and Morley Town Centre Management Board.

5. MTCMB coordinate, deliver and evaluate the annual events programme for the town centre including St George's Street Festival, Outdoor Cinema and Yorkshire day celebrations, Lantern Festival and Christmas Lights Switch-On and Festival. All of which made a huge comeback last year and enjoyed by many residents and visitors to Morley.

6. The replacement and improvements of the street lighting on Queen Street has taken place and kick starts a significant refurbishment of Queen Street. The improvements to the rest of the street furniture will be funded through the public realm aspects of the Town Deal. MTCMB continue to coordinate the project and will oversee the introduction of new LED screens for the purpose of live streaming and business promotions. Town Centre Manager will lead and coordinate the digital promotion content and sponsorship.

7. A new art trail has been commissioned with several artists who created various art installations across the town centre. This has actively promoted our town centre as a visitor attraction for all. We work alongside Morley Art Festival in the promotion and sustainability of the trail.

Full report is available on request.



Youth Activities Fund Position 2023/2024

28. The total available for spend in the Outer South Community Committee in 2023/24, including carry forward from previous year, was **£90,912.02**.

29. The Community Committee is asked to note that so far, a total of **£44,378.20** has been allocated to projects, as listed in **Table 2**.

30. The Community Committee is also asked to note that there is a remaining balance of **£46,533.82** in the Youth Activity Fund.

TABLE 2: Youth Activities Fund 2023/2024

| | Ward Split | | | | |
|---|----------------------------------|---------------------------------|---------------------|---------------------|-------------------|
| | 8-17 Population (9,841) | | | | |
| | 12,287 | 3,513 | 3,023 | 3,032 | 2,719 |
| | Total allocation | Ardsley & Robin Hood | Morley North | Morley South | Rothwell |
| Income 2023/2024 | £45,528.00 | £13,016.46 | £11,199.88 | £11,236.31 | £10,075.35 |
| Carried forward from previous year | £59,960.34 | £17,411.51 | £14,972.66 | £9,971.09 | £17,605.08 |
| Schemes approved in previous year to be delivered this year 2022/2023 | £14,576.32 | £2,094.08 | £4,694.08 | £4,694.08 | £3,094.08 |
| Total available budget for this year 2023/2024 | £90,912.02 | £28,333.89 | £21,478.46 | £16,513.32 | £24,586.35 |
| Projects 2022/2023 | Amount requested from YAF | Ardsley & Robin Hood | Morley North | Morley South | Rothwell |
| Breeze in the Park 2023 | £15,200.00 | £3,800.00 | £3,800.00 | £3,800.00 | £3,800.00 |
| DAZL Outer South | £4,138.20 | £1,034.55 | £1,034.55 | £1,034.55 | £1,034.55 |
| Youth Activities Programme | £24,040.00 | £6,010.00 | £6,010.00 | £6,010.00 | £6,010.00 |
| Summer Holiday Pottery Sessions | £1,000.00 | | £500.00 | £500.00 | |
| Total spend against projects | £44,378.20 | £10,844.55 | £11,344.55 | £11,344.55 | £10,844.55 |
| Remaining balance per ward | £46,533.82 | £17,489.34 | £10,133.91 | £5,168.77 | £13,741.80 |

Small Grants Budget 2023/2024

31. Approved small grants detailed in **Table 3**.

TABLE 3: Small Grants 2023/2024

| Project | Organisation/Dept | Ward (s) | Total cost of project | Amount requested |
|--------------------------------------|--|-------------------------------|-----------------------|------------------|
| Kings Coronation Morley's Big Lunch | Morley Town Centre Management Board | Morley North and Morley South | £1,000.00 | £1,000.00 |
| Happy Memories Café | Gildersome Happy Memories Café Committee | Morley North and Morley South | £1,000.00 | £1,000.00 |
| PHAB | PHAB | All Wards | £258.24 | £258.24 |
| Morley Landscapes | Morley Arts Festival | Morley North and Morley South | £1,000.00 | £1,000.00 |
| Charity Calendar | Morley Women's Institute | Morley North and Morley South | £700.00 | £700.00 |
| Rhubarb Tarts (Still) Marching On... | Rothwell Rhubarb Tarts WI | Rothwell | £500.00 | £500.00 |
| Totals | | | £4,458.24 | £4,458.24 |

Community Skips Budget 2023/2024

32. At this Community Committee ward members have been recommended to allocate a skips budget of **£2,000.00**. Approved community skips detailed in **Table 4**.

TABLE 4: Community Skips 2023/2024

| Location of skip | Date | Ward (s) | Total amount |
|-----------------------------|------------|--------------|----------------|
| Pastures on Stone Brig Lane | 03/05/2023 | Rothwell | £324.50 |
| Denshaw's | 25/05/2023 | Morley North | £384.90 |
| Springhead Park | 07/07/2023 | Rothwell | £232.30 |
| Total: | | | £941.70 |

Capital Budget 2023/2024

33. The Outer South Community Committee has a capital budget of **£34,602.27 remaining** available to spend, as a result of new capital injections. Members are asked to note the capital allocation broken down by ward and summarised in **Table 5**.

TABLE 5: Capital 2023/2024

| | OS (£) | Ward split | | | |
|--|-------------------|----------------------|------------------|-------------------|------------------|
| | | Ardsley & Robin Hood | Morley North | Morley South | Rothwell |
| Remaining Balance March 2023 | £30,928.27 | £14,790.24 | £858.61 | £11,442.27 | £3,837.15 |
| Injection 1 | £7,200.00 | £1,800.00 | £1,800.00 | £1,800.00 | £1,800.00 |
| Balance 2023-2024 | £38,128.27 | £16,590.24 | £2,658.61 | £13,242.27 | £5,637.15 |
| All Weather Shelter for Scatcherd Park | £850.00 | | | £850.00 | |
| Provision of Defibrillator Tingley Methodist | £1,576.00 | | | £1,576.00 | |
| Gildersome Park – New Bins | £1,100.00 | | £1,100.00 | | |
| Total spend against projects | £3,526.00 | £0.00 | £1,100.00 | £2,426.00 | £0.00 |
| Remaining balance per ward | £34,602.27 | £16,590.24 | £1,558.61 | £10,816.27 | £5,637.15 |

Community Infrastructure Levy (CIL) Budget 2023/2024

34. The Community Committee is asked to note that there is **£160,609.09** total payable to the Outer South Community Committee with a remaining balance of £160,609.09. Members are asked to note the CIL allocation broken down by ward and summarised in **Table 6**

TABLE 6: CIL 2023/2024

| | OS (£) | Ward split | |
|-------------------------------------|--------------------|----------------------|-------------------|
| | | Ardsley & Robin Hood | Rothwell |
| Remaining Balance March 2023 | £50,502.82 | £49,066.55 | £1,436.27 |
| Injection May 2023 | £110,106.27 | £63,606.00 | £46,500.27 |
| Starting Position 2023-2024 | £160,609.09 | £112,672.55 | £47,936.54 |

Corporate Considerations**Consultation and Engagement**

35. The Community Committee has previously been consulted on the projects detailed within the report.

Equality and Diversity/Cohesion and Integration

36. All wellbeing funded projects are assessed in relation to Equality, Diversity, Cohesion and Integration. In addition, the Communities Team ensures that the wellbeing process complies with all relevant policies and legislation.

Council Polices and City Priorities

37. Projects submitted to the Community Committee for wellbeing funding are assessed to ensure that they are in line with Council and City priorities as set out in the following documents:

1. Vision for Leeds 2011 – 30
2. Best City Plan
3. Health and Wellbeing City Priorities Plan
4. Children and Young People's Plan
5. Safer and Stronger Communities Plan
6. Leeds Inclusive Growth Strategy

Resources and Value for Money

38. Aligning the distribution of community wellbeing funding to local priorities will help to ensure that the maximum benefit can be provided.

Legal Implications, Access to Information and Call In

39. There are no legal implications or access to information issues. This report is not subject to call in.

Risk Management

40. Risk implications and mitigation are considered on all wellbeing applications. Projects are assessed to ensure that applicants are able to deliver the intended benefits.

Conclusion

41. The Finance Report provides up to date information on the Community Committee's budget position.

Recommendations

42. Members are asked to:

- a. Note details of the change regarding the administration of small grants (paragraph 16)
- b. To note details of the Wellbeing Budget position (Table 1)
- c. To consider and determine Wellbeing and Capital proposals (paragraphs 22 - 23)
- d. To note details of the projects approved via Delegated Decision (paragraph 24)
- e. To note monitoring information of its funded projects (paragraph 27)
- f. To note details of the Youth Activities Fund (YAF) position (Table 2)
- g. To note details of the Small Grants Budget (Table 3)
- h. To note details of the Community Skips Budget (Table 4)
- i. To note details of the Capital Budget (Table 5)
- j. To note details of the Community Infrastructure Levy Budget (Table 6)